LEGISLATURE OF NEBRASKA ONE HUNDRED EIGHTH LEGISLATURE SECOND SESSION

## **LEGISLATIVE BILL 1200A**

FINAL READING

Introduced by Moser, 22.

Read first time March 25, 2024

1	A BILL FOR AN ACT relating to appropriations; to amend sections 64 and
2	65, Legislative Bill 1412, One Hundred Eighth Legislature, Second
3	Session, 2024; to reduce appropriations to aid in carrying out the
4	provisions of Legislative Bill 1200, One Hundred Eighth Legislature,
5	Second Session, 2024; to repeal the original sections; and to
6	declare an emergency.

7 Be it enacted by the people of the State of Nebraska,

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PROGRAM TOTAL

2024			2024
1	Section 1. Section 64, Legisl	ative Bill 1412, One	e Hundred Eighth
2	Legislature, Second Session, 2024, is	amended to read:	
3	Sec. 64. AGENCY NO. 24 - DEPARTM	ENT OF MOTOR VEHICLE	S
4	Program No. 70 - Enforcement (	of Standards - Moto	r Vehicles/Motor
5	Vehicle Drivers		
6		FY2023-24	FY2024-25
7	CASH FUND	<u>37,491,508</u>	<u>39,204,082</u>
8	CASH FUND	<del>37,491,508</del>	<del>39,224,082</del>
9	FEDERAL FUND est.	126,546	48,446
10	PROGRAM TOTAL	<u>37,618,054</u>	<u>39,252,528</u>
11	PROGRAM TOTAL	<del>37,618,054</del>	<del>39,272,528</del>
12	SALARY LIMIT	11,673,050	12,187,558
13	There is included in the appropriation to this program for FY2023-24		
14	\$48,000 Cash Funds for state aid,	which shall only be	e used for such
15	purpose. There is included in the appropriation to this program for		
16	FY2024-25 \$48,000 Cash Funds for state aid, which shall only be used for		
17	such purpose.		
18	Sec. 2. Section 65, Legislat	ive Bill 1412, One	Hundred Eighth
19	Legislature, Second Session, 2024, is amended to read:		
20	Sec. 65. AGENCY NO. 25 - DEPARTM	IENT OF HEALTH AND HU	MAN SERVICES
21	Program No. 33 - Administration		
22		FY2023-24	FY2024-25
23	GENERAL FUND	<u>203,902,152</u>	<u>216,068,208</u>
24	GENERAL FUND	<del>203,902,152</del>	<del>216,091,547</del>
25	CASH FUND	53,656,225	32,146,558
26	FEDERAL FUND est.	375,190,212	<u>383,924,307</u>
27	FEDERAL FUND est.	<del>375,190,212</del>	<del>383,969,612</del>
28	PROGRAM TOTAL	<u>632,748,589</u>	<u>632,139,073</u>

30 SALARY LIMIT 213,577,444

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<del>632,748,589</del>

<del>632,207,717</del>

219,560,230

1	(1) The Department of Administrative Services shall monitor the			
2	appropriations and expenditures for this program according to the			
3	following program classifications:			
4	No. 249 - Medicaid Expansion Administration			
5	No. 261 - General Operations			
6	No. 262 - Public Health Administration			
7	No. 263 - Medicaid and Long-Term Care Administration			
8	No. 264 - Children and Family Services Administration			
9	No. 265 - Protection and Safety			
10	No. 266 - Economic and Family Support			
11	No. 267 - Developmental Disabilities Service Coordination			
12	No. 268 - Behavioral Health Administration			
13	No. 269 - Developmental Disabilities Administration			
14	(2) There is included in the appropriation to this program for			
15	FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital			
16	emergency care providers licensing from the Nebraska Health Care Cash			

17 Fund. There is included in the appropriation to this program for 18 FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital 19 emergency care providers licensing from the Nebraska Health Care Cash 20 Fund.

(3) There is included in the appropriation to this program for FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2024-25 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

(4) There is included in the appropriation to this program \$404,643
Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the
Nebraska Health Care Cash Fund for respite services in each of the
service areas designated by the Department of Health and Human Services
and for administrative costs, including personnel costs, associated with

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1 the Nebraska Lifespan Respite Services Program.

2 (5) There is included in the appropriation to this program for 3 FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for 4 costs of smoking cessation covered by medicaid. There is included in the 5 appropriation to this program for FY2024-25 \$6,000 Cash Funds from the 6 Nebraska Health Care Cash Fund for costs of smoking cessation covered by 7 medicaid.

(6) There is included in the appropriation to this program for 8 9 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and 10 administer state policy relating to minority health from the Nebraska 11 Health Care Cash Fund. There is included in the appropriation to this 12 13 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to 14 coordinate and administer state policy relating to minority health from 15 the Nebraska Health Care Cash Fund. 16

17 (7) There is included in the appropriation to this program for 18 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public 19 health from the Nebraska Health Care Cash Fund. There is included in the 20 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff 21 and operating expenses for public health from the Nebraska Health Care 22 Cash Fund.

(8) It is the intent of the Legislature that the Department of
Health and Human Services provide quarterly status reports electronically
on the replacement and maintenance, including expenditures, of the
Medicaid Medical Information System (MMIS).

(9) It is the intent of the Legislature that the Department of Health and Human Services provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid expansion. The department shall include in the reports information on contracts, personnel, waiver applications, decisions and

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1 directives of the Centers for Medicare and Medicaid Services, and 2 implementation timelines.

3 Sec. 3. Original sections 64 and 65, Legislative Bill 1412, One
4 Hundred Eighth Legislature, Second Session, 2024, are repealed.

5 Sec. 4. Since an emergency exists, this act takes effect when 6 passed and approved according to law.