PREPARED BY: DATE PREPARED: PHONE: Shelly Glaser February 09, 2024 402-471-0052

**LB 966** 

Revision: 00

## **FISCAL NOTE**

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 202	24-25	FY 2025-26				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB966 modifies the traffic control signal statue §60-6,123 to comply with federal law by:

- Allowing vehicles to facing a flashing yellow arrow to cautiously enter the intersection to make the movement indicated by the flashing yellow arrow in the direction of the arrow, while yielding the right-of-way to pedestrians within an adjacent crosswalk and to other traffic using the intersection;
- Permitting vehicles facing a stead circular red indicator make a right turn, or a left turn from a one-way to another oneway, when there is no traffic control device specifically prohibiting the turn; and
- 3) Instructing vehicles facing a steady red arrow indication to stop at a clearly marked stop line, before entering the nearest crosswalk, or before entering the intersection. The vehicle must remain stopped until the indicator changes.

Additionally, this bill would change §66-4,144 to allow the NDOT Director-State Engineer to set a more exact variable fuel excise tax rate in increments as small as one-hundredth of one percent, rather than one-tenth of one percent, at the beginning of every fiscal year.

There would be no fiscal impact to the Nebraska Department of Transportation, the Nebraska Department of Motor Vehicles, the Nebraska Department of Revenue, nor the Nebraska State Patrol.

Note: The Lancaster County Sheriff's Office has indicated the flashing yellow arrow in §60-6,123 (2)(b), could possibly produce a need for more vehicle crash investigations, however they could not quantify the fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 966	AM:	AGENCY/POLT. SUB: Lan	caster County Sheriff's Office	
REVIEWED BY	∕: Joe Massey	DATE: 1/9/2024	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Lancaster County Sheriff's Office assessment of indeterminate impact from LB 966.				

ADMIN	IISTRATIVE SERVIC	ES STATE BUDGET DIVISION: REVIE	W OF AGENCY & POLT. SUB. RESPONSE	
LB: 966	AM:	AGENCY/POLT. SUB: Motor Veh	icles	
REVIEWED E	BY: Joe Massey	DATE: 1/9/2024	PHONE: (402) 471-4181	
COMMENTS: The Motor Vehicles assessment of no net fiscal impact from LB966 appears reasonable.				

ADMIN	IISTRATIVE SERVIC	ES STATE BUDGET DIVISION: REVIE	W OF AGENCY & POLT. SUB. RESPONSE	
LB: 966	AM:	AGENCY/POLT. SUB: Nebraska	Department of Transportation	
REVIEWED I	BY: Joe Massey	DATE: 1/16/2024	PHONE: (402) 471-4181	
COMMENTS: Concur with the Nebraska Department of Transportation assessment of no fiscal impact from LB 966.				

ADMINIS	TRATIVE SERV	CES STATE BUDGET DIVISION: REVIEV	V OF AGENCY & POLT. SUB. RESPONSE
LB: 966	AM:	AGENCY/POLT. SUB: Nebraska St	ate Patrol
REVIEWED BY	: Joe Massey	DATE: 1/16/2024	PHONE: (402) 471-4181
COMMENTS: N	lo basis to disag	ee with the Nebraska State Patrol's asses	sment of no fiscal impact from LB 966

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 966	AM:	AGENCY/POLT. SUB: : City of Lin	ncoln	
REVIEWED B	Y: Joe Massey	DATE: 1/29/2024	PHONE: (402) 471-4181	
COMMENTS: City of Lincoln's assessment of no net fiscal impact from LB966 appears reasonable.				

ADMINIST	RATIVE SERV	ICES STATE BUDGET DIVISION: REV	/IEW OF AGENCY & POLT. SUB. RESPONSE
LB: 966	AM:	AGENCY/POLT. SUB: Departme	ent of Revenue
REVIEWED BY:	Joe Massey	DATE: 2/8/2024	PHONE: (402) 471-4181
COMMENTS: No	o basis to disag	ree with the Department of Revenue's a	assessment of no fiscal impact from LB 966

<b>LB</b> <sup>(1)</sup> 966			FISCAL NOTE
State Agency OR Political Subdivision Name:	Motor Vehicles		
Prepared by: (3) Bart Moore	Date Prepared: (4)	January 8, 2024 Phone:	(5) 402-471-3902
ESTIMATE PRO	OVIDED BY STATE AGEN	NCY OR POLITICAL SUBDI	VISION
<u>EXPENDITU</u>	<u>FY 2024-25</u> <u>RES REVENUE</u>	EXPENDITURES	<u>025-26</u> <u>REVENUE</u>
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS	<del></del>		
<b>Explanation of Estimate:</b>			
No Fiscal Impact			
DDE A VID	OWN BY MAJOR OBJECT	C OF EXPENDITURE	<del></del>
Personal Services:	OWN BY MAJOR OBJECT	IS OF EXPENDITURE	
POSITION TITLE	NUMBER OF POSITION <u>24-25</u> <u>25-26</u>	S 2024-25 <u>EXPENDITURES</u>	2025-26 <u>EXPENDITURES</u>
TOSITION TITLE	<u>24-25</u> <u>25-20</u>	<u>EAI ENDITURES</u>	EXI ENDIT ORES
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			
TOTAL			

**FISCAL NOTE** 

**LB**(1) 966

State Agency OR Political Subdivision Name: (2)		Lanca	Lancaster County Sheriff's Office				
Prepared by: (3)	Sheriff Terry Wagner	Date	Prepared: (4)	Phone:	402 441 6500		
	ESTIMATE PRO	VIDED BY	STATE AGENCY	OR POLITICAL SUBDIV	ISION		
	<u>EXPENDITUR</u>	Y 2024-25 ES	<u>REVENUE</u>	FY 20: EXPENDITURES	2 <u>5-26</u> <u>REVENUE</u>		
GENERAL FUN	DS						
CASH FUNDS							
FEDERAL FUN		<u> </u>					
OTHER FUNDS							
TOTAL FUNDS	0.00		0.00	0.00	0.00		
	BREAKDO	OWN BY MA	AJOR OBJECTS (	OF EXPENDITURE			
Personal Service	<u>s:</u>	MINANED C	AE DOCUELONG	2024.24	2027.22		
POSIT	ION TITLE	24-25	OF POSITIONS <u>25-26</u>	2024-25 EXPENDITURES	2025-26 EXPENDITURES		
Benefits							
	nents						

LB 0966 Fiscal Note 2024

		State Agency	Estimate			
State Agency Name: Department of	of Revenue				Date Due LFO:	
Approved by: James R. Kamm		Date Prepared:	02/08/2024		Phone: 471-5896	
	FY 2024	I-202 <u>5</u>	FY 2025	5-2026	FY 2026	<u>5-2027</u>
	<b>Expenditures</b>	Revenue	<b>Expenditures</b>	Revenue	<u>Expenditures</u>	Revenue
General Funds		\$ 0		\$ 0		\$ 0
Cash Funds						
Federal Funds						
Other Funds						
Total Funds		\$ 0		\$ 0		\$ 0

LB 966 allows the excise tax on certain fuels to be changed in increments of one-hundredth of one percent instead of one-tenth of one percent.

It is estimated that this bill will have no impact on General Fund revenues.

It is estimated that there will be no cost to the Department of Revenue to implement this bill.

The operative date for this bill is three months after adjournment.

	Major Ob	jects of <b>E</b>	Expendit	ure			
Class Code	Classification Title	24-25 <u>FTE</u>	25-26 <u>FTE</u>	26-27 <u>FTE</u>	24-25 Expenditures	25-26 Expenditures	26-27 Expenditures
Travel							
Capital Outlay							
Capital Improvement	s						

TOTAL.....

<b>LB</b> <sup>(1)</sup> 966			FISCAL NOTE
State Agency OR Political Subdivision Name: (2)	Nebraska State Pa		
Prepared by: (3) Carol Aversman	Date Prepared: (4)	01-12-2024 Phone:	(5) 402-479-4545
ESTIMATE PROV	IDED BY STATE AGEN	NCY OR POLITICAL SUBDI	VISION
EV	2024-25	EV ac	025-2 <u>6</u>
EXPENDITURES		EXPENDITURES	REVENUE
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate:			
NO FISCAL IMPACT.			
BREAKDOV	VN BY MAJOR OBJECT	TS OF EXPENDITURE	
Personal Services:			
POSITION TITLE	UMBER OF POSITIONS <u>24-25</u> <u>25-26</u>	S 2024-25 <u>EXPENDITURES</u>	2025-26 EXPENDITURES
Benefits			
Operating			
Travel			
Capital outlay		·	
Aid			
Capital improvements			

<b>LB</b> (1)	966						FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)			Nebra	Nebraska Department of Transportation (NDOT)				
Prepared	by: (3)	Rahman Rahmani	Date	e Prepared: <sup>(4)</sup>	01/10/2024	Phone: (5	402-479-4692	
		ESTIMATE PROVI	IDED BY	STATE AGEN	CY OR POLITI	CAL SUBDIVI	SION	
		<u>FY</u>	Y 2024-25	1		FY 209	<u> 25-26</u>	
		<b>EXPENDITURE</b>	<u> </u>	<u>REVENUE</u>	EXPEN	<u>DITURES</u>	<u>REVENUE</u>	
GENERA	AL FUN	DS						
CASH FU	JNDS							
FEDERA	L FUNI	OS	_					
OTHER	FUNDS							
TOTAL	FUNDS							
Explanatio	on of Est	imate:						
•		to NDOT.			C OF EVREVIO	(TUDE		
Personal S	Services:	<u>BREAKDOV</u>	VN BY MA	AJOR OBJECT	S OF EXPEND	<u>ITURE</u>		
	POSIT	ION TITLE	NUMBER     <u>24-25</u>	OF POSITION <u>25-26</u>		24-25 <u>DITURES</u>	2025-26 EXPENDITURES	
				_				
Benefits.				_	_			
Operatin	g							
Travel								
Capital o	utlay							
Aid								
-	-	nents						
TOT	A T							

<b>LB</b> <sup>(1)</sup> 966			FISCAL NOTE
State Agency OR Political Subdivision Name:	City of Lincoln		
Prepared by: (3) Claire Oglesby	Date Prepared: (4)	01/11/24 Phone	e: <sup>(5)</sup> 402 441-8301
ESTIMATE PRO	OVIDED BY STATE AGEN		IVISION
	Y 2024-25		<u> 2025-26</u>
<u>EXPENDITUR</u>		EXPENDITURES	<u>REVENUE</u>
GENERAL FUNDS	<u></u>		
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate:			
BREAKDO Personal Services:	OWN BY MAJOR OBJECT	CS OF EXPENDITURE	-
POSITION TITLE	NUMBER OF POSITIONS <u>24-25</u> <u>25-26</u>	S 2024-25 EXPENDITURES	2025-26 EXPENDITURES
Benefits			
Operating			
Travel		- <u></u> -	
Capital outlay			
Aid			
Capital improvements			
TOTAL			