Kenneth Boggs January 25, 2024 402-471-0050

LB 870

Revision: 01 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

Update language to properly explain bill

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 202	4-25	FY 2025-26			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS	\$8,820					
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$8,820					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 870 amends Section 29-4313, stipulating that any healthcare provider conducting a medical forensic examination for a sexual assault is required to notify law enforcement of the reported assault and submit the forensic evidence for analysis within 30 days.

Additionally, the bill mandates that upon the request of the victim the law enforcement agency responsible for the investigation must retain all sexual assault forensic evidence for at least 20 years from the date of collection.

Expenditures:

LB 870 proposes extending the retention of sexual assault forensic evidence by an additional 20 years, requiring more freezers for storage. The Nebraska State Patrol (NSP) expects to add one freezer per Troop Area evidence facility, totaling six. The cost for each freezer and its remote temperature monitor is approximately \$1,470, leading to a total cost of around \$8,820 for this equipment upgrade.

The Supreme Court would have minimal fiscal impact from LB 870.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 870	AM:	AGENCY/POLT. SUB: Nebraska Supreme	Court (005)
REVIEWED BY: Joe Wilcox		DATE: 01/23/2024	PHONE: (402) 471-4178

COMMENTS: No disagreement with the Supreme Court estimate of Minimal Fiscal Impact to the Agency from LB 870, with no additional resources required.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 870

REVIEWED BY: Joe Wilcox

AM:

DATE: 01/11/2024

AGENCY/POLT. SUB: Nebraska State Patrol (064)

PHONE: (402) 471-4178

COMMENTS: No disagreement with the Nebraska State Patrol estimate of potential one-time cost to the Agency from LB 870.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 870 AM: AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (078)

REVIEWED BY: Joe Wilcox

DATE: 01/10/2024

PHONE: (402) 471-4178

COMMENTS: No disagreement with the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of No Fiscal Impact to the Agency from LB 870.

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 870				F	ISCAL NOTE
State Agency OR Political Su	ıbdivision Name: ⁽²⁾	Nebraska Crime C			
Prepared by: ⁽³⁾ Amand	a Limbach	Date Prepared: ⁽⁴⁾	01/10/24	Phone: (5)	402-471-8799
E	STIMATE PROVI	DED BY STATE AGEN	ICY OR POLITICAL S	UBDIVISI	ON
		004.07		EV agar	
	EXPENDITURES	<u>2024–25</u> <u>REVENUE</u>	EXPENDITUR	<u>FY 2025-2</u> <u>ES</u>	<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	00	0	0		0
Explanation of Estimate:					

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2024-25 POSITION TITLE <u>24-25</u> <u>25-26</u> EXPENDITURE

	NUMBER OF	POSITIONS	2024-25	2025-26
POSITION TITLE	<u>24-25</u>	<u>25-26</u>	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 870				I	FISCAL NOTE		
State Agency OR Political	Subdivision Name: ⁽²⁾	Nebraska State Patrol					
Prepared by: ⁽³⁾ Caro	l Aversman	Date Prepared: ⁽⁴⁾	01-10-2024	Phone: (5)	402-479-4545		
	ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICA	L SUBDIVIS	ION		
	FV	2024-25		FY 2025-	-96		
	EXPENDITURES	<u>REVENUE</u>	EXPENDIT		<u>REVENUE</u>		
GENERAL FUNDS	\$8,820						
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	\$8,820						

Explanation of Estimate:

LB 870 includes a provision that could result in forensic evidence related to sexual assaults to be retained for an additional 20 years beyond what is currently required. The majority of this evidence must be stored in freezers. Accordingly, the State Patrol estimates that one additional freezer would need to be added to each Troop Area evidence facility (6 total). The cost of a freezer is estimated at \$1,200, plus a remote temperature monitor at a cost of \$270. This results in added equipment totaling a cost of \$8,820 for 6 additional freezers and monitors.

<u>BREAKI</u>	DOWN BY MAJ	IOR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
	NUMBER OF POSITIONS		2024-25	2025-26
POSITION TITLE	<u>24-25</u> <u>25-26</u>		EXPENDITURES	EXPENDITURES
Benefits	••			
Operating				
Travel				
Travel	•••			
Capital outlay			\$8,820	
Aid				
Capital improvements				
TOTAL			\$8,820	

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 870					FISCAL NOTE		
State Agency OR Political Su	bdivision Name: (2)	05 Supreme Court					
Prepared by: ⁽³⁾ Eric Asl	ooe	Date Prepared: ⁽⁴⁾	1/22/2024	Phone: (5)	402-326-9215		
E	<u>STIMATE PROVI</u>	<u>DED BY STATE AGEN</u>	ICY OR POLITICAL	SUBDIVIS	ION		
	<u>FY s</u> EXPENDITURES	2024-25 <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2025</u> <u>RES</u>	-26 <u>REVENUE</u>		
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							
Explanation of Estimate:							

Minimal fiscal impact to provide judicial education. No additional resources required.

Note: For purposes of this fiscal note, "victim's case" in subsection (7) is assumed to refer to a law enforcement investigation or a medical examination and NOT to a court case.

BREAKD	<u>OWN BY MAJ</u>	<u>OR OBJECTS O</u>	<u>F EXPENDITURE</u>	
Personal Services:				
	NUMBER OF	POSITIONS	2024-25	2025-26
POSITION TITLE	<u>24-25</u>	<u>25-26</u>	EXPENDITURES	EXPENDITURES
	·			,
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				