

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: January 08, 2024
 PHONE: 402-471-0054

LB 860

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB860 amends §79-1103 to change the reporting requirement for the Nebraska Department of Education (NDE) concerning the Early Childhood Education Grant Program to include how grants were distributed, & examining the budgetary needs of the programs.

NDE already provides a report evaluating the programs to the State Board of Education & the Nebraska Legislature on January 1 of each odd-numbered year so LB860 just expands what is being reported so the fiscal impact should be minimal & absorbed with current appropriations.

NDE is unable to determine a fiscal impact without further clarification as to what examining the budgetary needs of the program entails.

No Fiscal Impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 860	AM:	AGENCY/POLT. SUB: Nebraska Department of Education	
REVIEWED BY: Gary Bush	DATE: 1/11/24	PHONE: (402) 471-4161	
COMMENTS: Unable to provide comment as not fiscal impact was identified.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 860

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Department of Education

Prepared by: ⁽³⁾ Bryce Wilson/Melody Hobson Date Prepared: ⁽⁴⁾ 1/5/24 Phone: ⁽⁵⁾ 402-471-4320

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

It is unclear what budget materials would be reviewed so fiscal impact cannot be determined at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____