

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$19,777		\$39,554	
CASH FUNDS	\$10,929		\$21,859	
FEDERAL FUNDS	\$2,082		\$4,164	
OTHER FUNDS	\$19,257		\$38,513	
TOTAL FUNDS	\$52,045		\$104,090	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 829 requires that no insurance policy shall impose a deductible, co-insurance or cost-sharing requirement for the removal of polyps and/or of biopsies associated with a screening for colorectal cancer for members over the age of forty-five.

The State of Nebraska employee medical plans provide coverage for colorectal cancer screenings per the Patient Protection and Affordable Care Act guidelines and the US Preventative Services Task Force. Screenings for in-network providers are covered at 100% for members. There is no fiscal impact to the Department of Administrative Services for state employees' health plans.

The University of Nebraska System does impose a deductible, co-insurance or cost-sharing requirement for preventative services. However, the University does provide plan participants an allowance for coverage of preventative and/or screening services.

Plan members may choose to utilize this allowance for other services and as a result may have to pay some out of pocket expenses for the removal of polyps and/or of biopsies associated with a screening for colorectal cancer as outlined in the bill. As a result, there would be incurred costs by the University of Nebraska System for the proportionate amount to fully pay for the full costs for the removal of polyps and/or of biopsies associated with a screening for colorectal cancer. See the following for breakdown by fund type:

Fund Type	Estimated Expenditures FY 2024-25	Estimated Expenditures FY 2025-26
General Fund	\$19,777	\$39,554
Cash Fund	\$10,929	\$21,859
Federal Fund	\$2,082	\$4,164
Revolving Fund	\$19,257	\$38,513
Total	\$52,045	\$104,090

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 829	AM:	AGENCY/POLT. SUB: Department of Administrative Services (DAS)
REVIEWED BY: Ryan Walton	DATE: 1/10/2024	PHONE: (402) 471-4174
COMMENTS: The DAS assessment of no fiscal impact from LB 829 appears reasonable.		

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 829

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS)
- Employee Wellness & Benefits

Prepared by: ⁽³⁾ Jennifer Norris Date Prepared: ⁽⁴⁾ 1/5/2024 Phone: ⁽⁵⁾ 402/480-9728

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB829 changes provisions relating to coverage for screening for colorectal cancer to include concurrent removal of polyps or biopsy or both as described.

The State of Nebraska employee medical plans cover colorectal cancer procedures and screenings per the Patient Protection and Affordable Care Act (PPACA) and the US Preventative Services Taskforce guidelines. Procedures and screenings for in-network providers are covered at 100%.

LB829, as introduced, has no fiscal impact to the State of Nebraska health plans.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB ⁽¹⁾ 0829 Change provisions relating to insurance coverage for screening for colorectal cancer

FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Chris Kabourek Date Prepared:⁽⁴⁾ 01/11/2024 Phone:⁽⁵⁾ (402) 472-7102

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024 - 25		FY 2025 - 26	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>19,777.00</u>	<u>0.00</u>	<u>39,554.00</u>	<u>0.00</u>
CASH FUNDS	<u>10,929.00</u>	<u>0.00</u>	<u>21,859.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>2,082.00</u>	<u>0.00</u>	<u>4,164.00</u>	<u>0.00</u>
OTHER FUNDS	<u>19,257.00</u>	<u>0.00</u>	<u>38,513.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>52,045.00</u>	<u>0.00</u>	<u>104,090.00</u>	<u>0.00</u>

Explanation of Estimate:

LB 829 would require the concurrent removal of polyps or biopsy (or both) to be covered by the University health plan without any member cost sharing requirements (deductible or coinsurance) for members age 45 years or older. The University health plan is a grandfathered plan for Affordable Care Act purposes and does impose deductibles, co-insurance, and cost-sharing for these types of services. The University health plan does provide plan participants with a preventative allowance, but some plan members use this allowance for other services and as a result do have to pay some out-of-pocket expenses for these procedures.

We assumed an effective date of July 1, 2024.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024 - 25 EXPENDITURES</u>	<u>2025 - 26 EXPENDITURES</u>
	<u>24 - 25</u>	<u>25 - 26</u>		
	<u>0</u>	<u>0</u>		
	<u>0</u>	<u>0</u>		
Benefits.....			<u>52,045.00</u>	<u>104,090.00</u>
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>52,045.00</u>	<u>104,090.00</u>