PREPARED BY: DATE PREPARED: PHONE: Clinton Verner February 07, 2023 402-471-0056 **LB 798**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 2023-24		FY 2024-25						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	\$2,000,000								
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	\$2,000,000								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB798 appropriates \$2,000,000 from the General Fund for FY23-24 to the Department of Economic Development for economic recovery.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 798	AM:	AGENCY/POLT. SUB: Depart	AGENCY/POLT. SUB: Department of Economic Development				
REVIEWED B	Y: Neil Sullivan	DATE: 3/2/2023	PHONE: (402) 471-4179				
COMMENTS: The Department of Economic Development assessment of fiscal impact from LB 798 appears reasonable.							

LB ⁽¹⁾ /98					-ISCAL NOTE	
State Agency OR Political Su	ıbdivision Name: (2)	Nebraska Department of Economic Development				
Prepared by: (3) Dave D	earmont	Date Prepared: (4)	2/21/2023	Phone: (5)	402-471-3777	
ES	TIMATE PROVIDE	ED BY STATE AGEN	CY OR POLITICA	L SUBDIVISI	ON	
	· · · · · · · · · · · · · · · · · · ·	023-24		<u>FY 2024</u>		
	<u>EXPENDITURES</u>	<u>REVENUE</u>	EXPENDIT	<u>rures</u>	<u>REVENUE</u>	
GENERAL FUNDS	\$2,000,000					
CASH FUNDS			_,			
FEDERAL FUNDS			<u> </u>			
OTHER FUNDS			_			
TOTAL FUNDS	\$2,000,000					
Explanation of Estimate:						
	BREAKDOWN	BY MAJOR OBJECT	S OF EXPENDITU	JRE		
Personal Services:	<u>BREARDOWN</u>	BI MAJOR OBJECT	S OF EXPENDIT	<u> JKL</u>		
POSITION TIT		MBER OF POSITION 23-24 <u>24-25</u>	IS 2023- EXPENDI		2024-25 EXPENDITURES	
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						