Kenneth Boggs February 01, 2023 402-418-0382

LB 793

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | | | | |
|--|--------------|---------|--------------|---------|--|--|--|
| | FY 2023-24 | | FY 2024-25 | | | | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE | | | |
| GENERAL FUNDS | | | | | | | |
| CASH FUNDS | | | | | | | |
| FEDERAL FUNDS | | | | | | | |
| OTHER FUNDS | | | | | | | |
| TOTAL FUNDS | | | | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate. LB 793 establishes a statewide standard for the allocation of judicial workload for problem-solving courts.

Expenditures:

The Supreme Court estimates that there will be a fiscal impact but the amount cannot be determined at this time.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | | | |
|--|------------------|--|-----------------------|--|--|
| LB: 793 | AM: | AGENCY/POLT. SUB: Nebraska Supreme Court (005) | | | |
| REVIEWE | D BY: Joe Wilcox | DATE: 02/01/2023 | PHONE: (402) 471-4178 | | |
| COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of Potential, but Indeterminate Fiscal Impact to Agency from LB 793. | | | | | |

Please complete <u>ALL</u> (5) blanks in the first three lines.

| LB ⁽¹⁾ 793 | | | FISCAL NOTE | | |
|--|------------------------------------|-------------------------------|-------------------------|--|--|
| State Agency OR Political Subdivision Na | ame: ⁽²⁾ 05 Supreme Cou | 05 Supreme Court | | | |
| Prepared by: ⁽³⁾ Eric Asboe | Date Prepared: ⁽⁴⁾ | 1/30/2023 Phone: | 5) 402-326-9215 | | |
| ESTIMATE | PROVIDED BY STATE AGE | NCY OR POLITICAL SUBDIV | ISION | | |
| EXPENDIT | <u>FY 2023-24</u> FURES REVENUE | <u>FY 209</u> EXPENDITURES | <u>24-25</u> REVENUE | | |
| GENERAL FUNDS | <u>IURES <u>REVENUE</u></u> | <u>EAFENDITURES</u> | <u>REVENUE</u> | | |
| | | | | | |
| CASH FUNDS | | | | | |
| FEDERAL FUNDS | | | | | |
| OTHER FUNDS | | | | | |
| TOTAL FUNDS | | | | | |

Explanation of Estimate:

LB793 may affect judicial workload in certain judicial districts. A reasonable estimate of the impact, and therefore on judicial resources, cannot be determined at this time.

| <u>BREAKI</u> | <u>DOWN BY MAJ</u> | OR OBJECTS O | <u>F EXPENDITURE</u> | |
|----------------------|---------------------|--------------|----------------------|--------------|
| Personal Services: | | | | |
| | NUMBER OF POSITIONS | | 2023-24 | 2024-25 |
| POSITION TITLE | <u>23-24</u> | <u>24-25</u> | EXPENDITURES | EXPENDITURES |
| | | | | |
| | | | | |
| | | | | |
| Benefits | | | | |
| Operating | | | | |
| | | | | |
| Travel | | | | |
| Capital outlay | | | | |
| Aid | | | | |
| | | | | |
| Capital improvements | | | | |
| TOTAL | | | | |
| | | | | |