Nikki Swope December 13, 2023 402-471-0042

LB 771

Revision: 01 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for the 2024 session

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 202	4-25	FY 2025-26					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS	See below							
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS	See below							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 771 states intent to appropriate \$200,000 in General Funds to the Nebraska Department of Veterans Affairs (NDVA) for one year for providing grants to a postsecondary institution. NDVA would be required to adopt and promulgate rules and regulations to carry out this program.

NDVA anticipates that the department would require administrative funding, including a .5 FTE to administer the grant. Personal services, benefits and operations costs for the administration of the fund would total \$27,347, which allows \$170,653 in direct aid for providing grants to a postsecondary institution.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB:	771	AM:	AGENCY/POLT. SU	3: Nebraska Depart	ment of Veterans Affairs		
REV	REVIEWED BY: Ann Linneman DATE: 12-6-2023 PHONE: (402) 471-4180						
COMMENTS: Concur with the Department of Veterans Affairs' assessment of fiscal impact.							

	ADMINIST	RATIVE SERVICES S	TATE BUDGET DIVISION:	REVIEW OF AGE	ENCY & POLT. SUB. RESPONSE			
LB:	771	AM:	AGENCY/POLT. SUB:	: Nebraska Military	/ Department			
REVI	EWED BY:	Ann Linneman	DATE:	12-8-2023	PHONE: (402) 471-4180			
COM	COMMENTS: Concur with the Military Department's assessment of no fiscal impact.							

2023 Fiscal Note

Bill Proposal #: LB771- Provide for the Department of Veterans' Affairs to award grants to qualifying
postsecondary institutionsState Agency: Nebraska Military DepartmentPrepared by: Patrick BriggsDate Prepared: 4 December 2023Phone: (402) 309-8395Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2023 - 2024ExpendituresRevenue		FY 2024	4- 2025	FY 2025 -2026	
			Expenditures	Revenue	Expenditures	Revenue
General Funds	\$0	\$0	\$0	\$0	\$0	\$0
Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Other Funds	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$0	\$0	\$0	\$0	\$0	\$0

Explanation of Estimate:

Personal Services:

The Nebraska Military Department will have no fiscal impact from LB771.

Major Objects of Expenditure

	Number of Positions			FY 2023 - 2024	FY 2024- 2025	FY 2025 -2026
Position Title:	23-24	24-25	25-26	Expenditures	Expenditures	Expenditures
N/A	\$0	\$0	\$0	\$0	\$0	\$0
N/A	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Operating	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Aid	\$0	\$0	\$0	\$0	\$0	\$0
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$0	\$0	\$0	\$0	\$0	\$0

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 771					FISCAL NOTE	
State Agency OR Po	litical Subdivision Name: ⁽²⁾	Nebraska Departmo	ent of Veterans Affai	rs (NDVA)		
Prepared by: ⁽³⁾	Nicole S Zimmermann	Date Prepared: ⁽⁴⁾	12/5/2023	Phone: ⁽⁵⁾	531-220-1433	
	ESTIMATE PROVIDED B	Y STATE AGENCY OR POL	ITICAL SUBDIVISION			
	FY	<u>2024-25</u>		FY 2025-26		
	EXPENDITURES	REVENUE	EXPENDITURE	<u>s</u>	REVENUE	
GENERAL FUNDS	200,000.00	0	0		0	
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	200,000.00	0	0		0	

Explanation of Estimate

LB771 intends to appropriate \$200,000 in general funds to the NDVA for the purpose of providing grants for a postsecondary institution grant program. The agency would need administrative funding and a position to administer the grant. It is anticipated the agency would require 50% of an Administrative Programs Officer I.

BR	EAKDOWN BY M	AJOR OBJECTS OF	EXPENDITURE	
Personal Services:			2024-25	2025-26
POSITION TITLE	NUMBER OF POSITIONS 24-25 25-26		EXPENDITURES	EXPENDITURES
Administrative Programs Officer I	.5		20,416.03	
	<u> </u>			
Benefits			6,931.24	
Operating			2,000.00	
Travel				
Capital outlay				
Aid			170,652.73	
Capital improvements				
TOTAL			200,000.00	