

PREPARED BY: Nikki Swope
 DATE PREPARED: February 10, 2023
 PHONE: 402-471-0042

LB 771

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 771 intends to appropriate \$200,000 in General Funds to the Nebraska Department of Veterans Affairs (NDVA) for providing grants to a postsecondary institution. NDVA would be required to adopt and promulgate rules and regulations to carry out this program.

NDVA anticipates that the department would require administrative funding, including a .5 FTE to administer the grant. Personal, benefits and operations costs for the administration of the fund would total \$27,347, which allows \$170,653 in direct aid for providing grants to a postsecondary institution.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	771	AM:	AGENCY/POLT. SUB: Nebraska Department of Veterans Affairs
REVIEWED BY:	Ann Linneman	DATE:	1-27-2023 PHONE: (402) 471-4180
COMMENTS: Concur with the Department of Veterans Affairs' assessment of fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	771	AM:	AGENCY/POLT. SUB: Nebraska Military Department
REVIEWED BY:	Ann Linneman	DATE:	2-3-2023 PHONE: (402) 471-4180
COMMENTS: Concur with the Military Department's assessment of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 771

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Veterans Affairs (NDVA)

Prepared by: ⁽³⁾ Nicole S Zimmermann Date Prepared: ⁽⁴⁾ 1/24/2023 Phone: ⁽⁵⁾ 531-220-1433

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	200,000.00	0	0	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	200,000.00	0	0	0

Explanation of Estimate

LB771 intends to appropriate \$200,000 in general funds to the NDVA for the purpose of providing grants for a postsecondary institution grant program. The agency would need administrative funding and a position to administer the grant. It is anticipated the agency would require 50% of an Administrative Programs Officer I.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2023-24	2024-25
	23-24	24-25	EXPENDITURES	EXPENDITURES
Administrative Programs Officer I	.5		20,416.03	
Benefits.....			6,931.24	
Operating.....			2,000.00	
Travel.....				
Capital outlay.....				
Aid.....			170,652.73	
Capital improvements.....				
TOTAL.....			200,000.00	

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 771

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Military Department

Prepared by: ⁽³⁾ Alexandria Evers Date Prepared: ⁽⁴⁾ 2 FEB 2023 Phone: ⁽⁵⁾ (402) 309-8395

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0	\$0
TOTAL FUNDS	\$0	\$0	\$0	\$0

Explanation of Estimate:

The Nebraska Military Department will have no fiscal impact from LB771.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
N/A	\$0	\$0	\$0	\$0
N/A	\$0	\$0	\$0	\$0
Benefits.....			\$0	\$0
Operating.....			\$0	\$0
Travel.....			\$0	\$0
Capital outlay.....			\$0	\$0
Aid.....			\$0	\$0
Capital improvements.....			\$0	\$0
TOTAL.....			\$0	\$0