PREPARED BY: DATE PREPARED: PHONE: Kenneth Boggs January 11, 2023 402-471-0050

**LB 76** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2023-24 FY 2024-25					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS	\$160,000					
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$160,000					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 76 seeks to provide access to certain information relating to probationers, juveniles, and parolees to law enforcement agencies, provide duties for the probation administrator, courts, Board of Parole, Nebraska Commission on Law Enforcement and Criminal Justice.

## Expenditures:

The Nebraska Crime Commission will have a fiscal impact. The impact is \$160,000 and is based on requiring additional information to be collected and entered into the Nebraska Criminal Justice Information System (NCJIS) for each adult and juvenile on probation or parole.

The Supreme Court will have minimal fiscal impact to provide the information contained in court orders.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 76	AM:	AGENCY/POLT. SUB: Nebraska Departm	ent of Correctional Services (046)			
REVIEWE	REVIEWED BY: Joe Wilcox DATE: 02/24/2023 PHONE: (402) 471-4178					
COMMENTS: No basis to disagree with the Nebraska Department of Correctional Services estimate of No Fiscal Impact to the Agency from LB 76.						

ADI	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 76	AM:	AGENCY/POLT	. SUB: Nebraska Commission on Law	Enforcement and Criminal Justice (078)	
REVIEWE	REVIEWED BY: Joe Wilcox DATE: 01/11/2023 PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of potential one-time fiscal impact to the Agency from LB 76.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 76 AM: AGENCY/POLT. SUB: Nebraska Board of Parole (015)

REVIEWED BY: Joe Wilcox DATE: 01/12/2023 PHONE: (402) 471-4178

COMMENTS: Concur with the Nebraska Board of Parole estimate of No Fiscal Impact to the Agency from LB 76.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 76 AM: AGENCY/POLT. SUB: Nebraska State Patrol (064)

REVIEWED BY: Joe Wilcox DATE: 01/17/2023 PHONE: (402) 471-4178

COMMENTS: Do not disagree with the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 76.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 76 AM: AGENCY/POLT. SUB: Nebraska Supreme Court (005)

REVIEWED BY: Joe Wilcox DATE: 02/28/2023 PHONE: (402) 471-4178

COMMENTS: No basis to disagree with the Nebraska Supreme Court estimate of Minimal Fiscal Impact to Agency

from LB 76, with no additional resources required.

LB <sup>(1)</sup> 76					FISCAL NOTE	
State Agency OR I	Political Subdivision Name: (2)	Nebraska Department of Correctional Services				
Prepared by: (3)	Lisa Stanton	Date Prepared: (4)	01/09/2023	Phone: <sup>(5)</sup>	(402)479-5702	
	ESTIMATE PROV	IDED BY STATE AGEN	NCY OR POLITICA	L SUBDIVIS	SION	
		2023-24		FY 2024	14. O.E	
	EXPENDITURES		EXPENDIT		<u>REVENUE</u>	
GENERAL FUN	DS					
CASH FUNDS		-				
FEDERAL FUN	DS		_			
OTHER FUNDS	<del></del>					
TOTAL FUNDS		_				
TOTAL FUNDS		=	<del></del>			
Explanation of E	Estimate:					
Personal Service		WN BY MAJOR OBJECT	<u> </u>	<u>JRE</u>		
		TUMBER OF POSITION  23-24  24-25	S 2023-2- EXPENDIT		2024-25 EXPENDITURES	
Renefits						
Capital outlay						
Aid						
Capital improver	ments					
TOTAL						

LB <sup>(1)</sup> 76						FISCAL NOTE
State Agency OR Politica	Nebra	Nebraska Crime Commission				
Prepared by: (3) Amanda Limbach		Date	e Prepared: <sup>(4)</sup>	1/12/23	Phone: (5	402-471-8799
	ESTIMATE PRO	VIDED BY	STATE AGEN	NCY OR POLITI	CAL SUBDIVI	ISION
	$\mathbf{F}$	Y 2023-24			FY 202	4- <u>25</u>
	EXPENDITURI	<u>ES</u>	<u>REVENUE</u>	<b>EXPEND</b>	<u>ITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	160,000			_		
CASH FUNDS				_		
FEDERAL FUNDS				_		
OTHER FUNDS						
TOTAL FUNDS	160,000		0		)	0
Explanation of Estimat	e:					
Depending on the so page builds and updathe conditions of the would take several here.	ates in NCJIS. Proprobation and particular of developments of developments of the control of the	oviding the role for ad ent and re	e name of the ults on probat -design	offender, the n iion or parole a	ame of the pr	
Personal Services:	BREAKDO	OWN BY M.	AJOR OBJECT	<u>rs of expendi</u>	TURE	
POSITION T		NUMBER ( <u>23-24</u>	OF POSITION <u>24-25</u>	S 2023 <u>EXPEND</u>		2024-25 EXPENDITURES
Benefits						
Operating				160,	000	
Travel						
Capital outlay						
Aid						
Capital improvements.						
TOTAL				160,	000	

LB <sup>(1)</sup> 76					FISCAL NOTE	
State Agency Ol	R Political Subdivision Name: (2)	Nebraska Board	Nebraska Board of Parole/Division of Parole Supervision			
Prepared by: (3	Rosalyn Cotton, Chairperson	Date Prepared: (4)	January 11, 2023	Phone: <sup>(5)</sup>	402 479-5731	
	ESTIMATE PROV	IDED BY STATE AGE	NCY OR POLITICAI	SUBDIVIS	ION	
		2023-24		FY 2024		
	EXPENDITURES		EXPENDITU		REVENUE	
GENERAL FU	JNDS					
CASH FUNDS	<del></del>					
FEDERAL FU						
OTHER FUNI		_				
TOTAL FUNI	<del></del>		_			
TOTAL FUNI		=				
Explanation of	f Estimate:					
	BREAKDOV	WN BY MAJOR OBJEC	TS OF EXPENDITU	RE.		
Personal Servi	ces:					
POS	ITION TITLE	UMBER OF POSITION 23-24 24-25	S 2023-24 <u>EXPENDITU</u>		2024-25 EXPENDITURES	
Benefits	<del></del>		_			
Operating						
Travel						
Capital improv	vements					

TOTAL.....

LB <sup>(1)</sup> 76			FISCAL NOTE
State Agency OR Political Subdivision Name	Nebraska State Patro	ol	
Prepared by: (3) Carol Aversman	Date Prepared: (4) 0	1-11-2023 Phone: (	5) 402-471-4545
ESTIMATE PR	OVIDED BY STATE AGENCY	Y OR POLITICAL SUBDIV	ISION
<u>EXPENDITU</u>	FY 2023-24 <u>RES</u> <u>REVENUE</u>	FY 20: EXPENDITURES	<u>24-25</u> <u>REVENUE</u>
GENERAL FUNDS	<u> </u>		
CASH FUNDS	<u> </u>		
FEDERAL FUNDS	<u> </u>		
OTHER FUNDS	<u> </u>		
TOTAL FUNDS			
Explanation of Estimate:			
NO FISCAL IMPACT.			
BREAKI Personal Services:	OOWN BY MAJOR OBJECTS (	OF EXPENDITURE	
	NUMBER OF POSITIONS	2023-24	2024-25
POSITION TITLE	23-24 $24-25$	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			_

LB(1) / 0				_ FISCAL NOTE
State Agency OR I	Political Subdivision Name: (2)	05 Supreme Cour	İ	
Prepared by: (3)	Eric Asboe	Date Prepared: (4)	2/27/2023 P	hone: (5) 402-326-9215
	ESTIMATE PROV	VIDED BY STATE AGEN	ICY OR POLITICAL SI	IRDIVISION
			VOT OILT OBLITOILB SC	
	<u>FY</u> <u>EXPENDITURE</u>	<u>Y 2023-24</u> S <u>REVENUE</u>	<u>EXPENDITURE</u>	FY 2024-25 S REVENUE
GENERAL FUN	DS			
CASH FUNDS				
FEDERAL FUNI	DS			
OTHER FUNDS				
TOTAL FUNDS				
Explanation of E	stimate:			
Personal Service	· · · · · · · · · · · · · · · · · · ·	WN BY MAJOR OBJECT	S OF EXPENDITURE	
		NUMBER OF POSITION  23-24  24-25	S 2023-24 EXPENDITURE	2024-25 EXPENDITURES
Renefits				
			<del></del>	<del>-</del>
•				
Aid				
Capital improver	nents			
TOTAL				