

PREPARED BY: Mikayla Findlay  
 DATE PREPARED: January 18, 2023  
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**LB 765**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(\$9,250)		(\$16,000)	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$9,250)		(\$16,000)	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill changes provisions of the Statewide Trauma System Act. The bill removes a disregard for insurance or ability to pay, removes the section the regional medical director needs to report to the Director of Public Health, and other responsibilities. The Department of Health and Human Services indicates the bill will result in cost savings of \$16,000 annually. There will be costs totaling to \$6,750 in FY24 only to fund 3 meetings to develop strategies for injury prevention. There is no basis to disagree with the agency analysis.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	765	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-21-2023 PHONE: (402) 471-4180
COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department appears reasonable.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-16-2023

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>	(\$9,250)	\$0	(\$16,000)	\$0
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	(\$9,250)	\$0	(\$16,000)	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB765 modifies requirements for executing the Statewide Trauma System Act by the Nebraska Department of Health and Human Services (DHHS).

The State Trauma System Cash Fund was created by the original trauma legislation from LB 626, § 38. (1997). LB191 (2001) consolidated this fund under the Nebraska Emergency Medical System Operations Fund and includes the usages associated with the Statewide Trauma System Act. LB765 eliminates the original fund which is no longer used by DHHS.

LB765 eliminates planning and administrative duties associated with establishing the Statewide Trauma System Act that were included in the original legislation. The legislation is no longer needed since those duties were completed during the implementation of the act.

LB765 repeals Nebraska §81-8252 which specifies the duties and powers of the Regional Trauma Advisory Boards. DHHS will see a cost savings by dissolving the Regional Trauma Advisory Boards. There are a total of 10 members which regularly meet 8 times per year. Based on the average expenses of \$200 per member per meeting, DHHS will accumulate a cost savings of \$16,000 per year.

LB765 requires DHHS to develop injury prevention strategies with advice from the Statewide Trauma Advisory Board. The estimated cost for each Statewide Trauma Advisory Board meeting is \$2,250. This cost includes board member expense reimbursements. It is anticipated that a minimum of 3 additional board meetings would be necessary. Therefore, the estimated cost associated with development of injury prevention strategies and subsequent incorporation into the existing rules and regulations would be as follows:

Title	Hour(s)	Hourly Cost	Cost
Director	1	76	\$ 76
Deputy Director	1	55	\$ 55
Administrator I	1	31	\$ 31
Program Specialist	2	23	\$ 46
Program Analyst	4	23	\$ 92
Attorney III	10	35	\$ 350
<b>Total Personnel Costs</b>	<b>19</b>		<b>\$ 650</b>

Average Board Meeting Cost	<u>\$1,600</u>
Total Cost Per Meeting	\$2,250

Estimate for 3 meetings = \$6,750

The costs associated with LB765 would be expended from Program 033 – Public Health Administration Cash Funds. This fiscal note assumes all cost would be incurred during Fiscal Year 2023-2024.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:				
POSITION TITLE	NUMBER OF POSITIONS		2023-2024	2024-2025
	23-24	24-25	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....			(\$9,250)	(\$16,000)
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			<b>(\$9,250)</b>	<b>(\$16,000)</b>