

PREPARED BY: Clinton Verner  
 DATE PREPARED: January 27, 2023  
 PHONE: 402-471-0056

# LB 740

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(\$12,000)		(\$12,000)
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>		(\$12,000)		(\$12,000)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB740 amends the Pure Food Act to expand the powers available to political subdivisions who contract with the Nebraska Department of Agriculture (NDA) to inspect mobile food units and changes the definition of mobile food unit under the act.

No basis to disagree with NDA’s estimate for reduction in revenue as this will shift some establishments defined as “Mobile food establishments” to “Mobile food units” which will cause a shift in the fees levied.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 740	AM:	AGENCY/POLT. SUB: Department of Agriculture	
REVIEWED BY:	Jacob Leaver	DATE: 1/26/2023	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Agriculture’s estimated fiscal impact to the agency as a result of LB 740.			

Please complete ALL (5) blanks in the first three lines.

2023

LB<sup>(1)</sup> 740

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Agriculture

Prepared by: <sup>(3)</sup> Ashley Dempsey Date Prepared: <sup>(4)</sup> 1/25/2023 Phone: <sup>(5)</sup> 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	(\$12,000)	_____	(\$12,000)
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	(\$12,000)	=====	(\$12,000)

Explanation of Estimate:

The bill removes returning to a commissary daily for cleanup and service from the definition for a mobile food unit. The change will lower the inspection fee assessed on approximately 130 establishments or units. There would be a decrease in revenue to the Pure Food Cash Fund.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____