

PREPARED BY: Suzane Houlden
 DATE PREPARED: December 14, 2023
 PHONE: 402-471-0057

LB 731

Revision: 01

Updated for 2024

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 731 amends Neb. Rev. Stat. § 81-108 to allow the heads of executive departments to serve as members of a reserve component of the armed forces of the United States. No fiscal impact is anticipated.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 731	AM: AGENCY/POLT. SUB: Department of Administrative Services – Employee Relations Division (065)	
REVIEWED BY: Joe Wilcox	DATE: 12/13/2023	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Department of Administrative Services – Employee Relations Division estimate of No Fiscal Impact to the Agency from LB 731.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 731	AM: AGENCY/POLT. SUB: Nebraska Military Department (031)	
REVIEWED BY: Joe Wilcox	DATE: 12/08/2023	PHONE: (402) 471-4178
COMMENTS: Agree with the Nebraska Military Department estimate of No Fiscal Impact to the Agency from LB 731.		

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 731

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) Employee Relations

Prepared by: ⁽³⁾ Dan Birdsall Date Prepared: ⁽⁴⁾ 12-04-2023 Phone: ⁽⁵⁾ 402-471-4106

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 731 amends Neb. Rev. Stat. § 81-108 to allow the heads of executive departments to serve as members of a reserve component of the armed forces of the United States.

The Department of Administrative Services (DAS) does not anticipate a fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

