

PREPARED BY: Clinton Verner  
 DATE PREPARED: January 25, 2023  
 PHONE: 402-471-0056

**LB 729**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates) |                   |         |                   |         |
|---|-------------------|---------|-------------------|---------|
|   | <b>FY 2023-24</b> |         | <b>FY 2024-25</b> |         |
|   | EXPENDITURES      | REVENUE | EXPENDITURES      | REVENUE |
| GENERAL FUNDS   |                   |         |                   |         |
| CASH FUNDS  |                   |         |                   |         |
| FEDERAL FUNDS   |                   |         |                   |         |
| OTHER FUNDS   |                   |         |                   |         |
| TOTAL FUNDS   |                   |         |                   |         |

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB729 allows JEDI funds to be expended on economic impact studies of the JEDI project. This legislation would only impact fund disbursement. No fiscal impact.

|  |                 |   |  |
|--|-----------------|---|--|
| <b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>                             |                 |   |  |
| LB: 729  | AM:             | AGENCY/POLT. SUB: Department of Natural Resources |  |
| REVIEWED BY: Jacob Leaver  | DATE: 1/25/2023 | PHONE: (402) 471-4173                             |  |
| COMMENTS: Concur with the Department of Natural Resources' estimate of no fiscal impact to the agency as a result of LB 729. |                 |   |  |

State Agency OR Political Subdivision Name: <sup>(2)</sup> Dept. of Natural Resources

Prepared by: <sup>(3)</sup> Ron Theis Date Prepared: <sup>(4)</sup> 1/19/23 Phone: <sup>(5)</sup> 402 471 0577

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2023-24</u>   |                | <u>FY 2024-25</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | 0                   | 0              | 0                   | 0              |
| CASH FUNDS    | 0                   | 0              | 0                   | 0              |
| FEDERAL FUNDS | 0                   | 0              | 0                   | 0              |
| OTHER FUNDS   | 0                   | 0              | 0                   | 0              |
| TOTAL FUNDS   | 0                   | 0              | 0                   | 0              |

Explanation of Estimate:

The bill allows existing JEDI Fund appropriations to be expended for economic impact studies of the JEDI projects administered by the department. It does not create any impact to agency budget or operating costs.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

| <u>POSITION TITLE</u>     | <u>NUMBER OF POSITIONS</u> |              | <u>2023-24<br/>EXPENDITURES</u> | <u>2024-25<br/>EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|---------------------------------|---------------------------------|
|                           | <u>23-24</u>               | <u>24-25</u> |                                 |                                 |
|                           |                            |              | 0                               | 0                               |
| Benefits.....             |                            |              | 0                               | 0                               |
| Operating.....            |                            |              | 0                               | 0                               |
| Travel.....               |                            |              | 0                               | 0                               |
| Capital outlay.....       |                            |              | 0                               | 0                               |
| Aid.....                  |                            |              | 0                               | 0                               |
| Capital improvements..... |                            |              | 0                               | 0                               |
| TOTAL.....                |                            |              | 0                               | 0                               |