

PREPARED BY: Shelly Glaser  
 DATE PREPARED: February 22, 2023  
 PHONE: 402-471-0052

**LB 721**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$25,000,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$25,000,000</b>			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB721 appropriates \$25,000,000 from the General Fund for FY 2023-24 to the Nebraska Department of Transportation (NDOT) for the planning, environmental studies, evaluating compliance with the federal National Environmental Policy Act, designing the roadway and structures for the beltway, and estimating the costs of and projecting a schedule for completion of the East Beltway project in Lancaster County. This bill contains an emergency clause.

The NDOT has indicated \$5,000,000 would be expended in FY2023-24 for the preliminary design, NEPA reevaluation, and conducting a survey. Then, in FY2024-25 the purchasing of rights-of-way and more comprehensive planning would begin for approximately \$5,000,000. Finally, NDOT would be relying on the reappropriation of the unexpended funds in FY2025-26 to continue with right-of-way acquisitions.

NDOT’s estimation of expenditures appears reasonable.

TECHNICAL NOTE: As written LB721 needs to include a valid program number. NDOT’s Program 569 Construction should be specified.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	721	AM:	AGENCY/POLT. SUB: Department of Transportation
REVIEWED BY:	Lee Will	DATE:	2/24/2023
		PHONE:	(402) 471-4175
COMMENTS: Concur with the Department of Transportation’s assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 721**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Transportation

Prepared by: <sup>(3)</sup> Jenessa Boynton Date Prepared: <sup>(4)</sup> 2/21/23 Phone: <sup>(5)</sup> 402-479-4691

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$25,000,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$25,000,000</b>			

**Explanation of Estimate:**

LB 721 appropriates \$25,000,000 for FY2023-24 from the General Fund to the Department of Transportation to begin planning for the East Beltway project in Lancaster County. The bill states such planning shall include preparing environmental studies and evaluation documents for the beltway in compliance with the federal National Environmental Policy Act, designing the roadway and structures for the beltway, and estimating the costs of and a projected schedule for the completion of the beltway.

If enacted, NDOT estimates \$5,000,000 would be expended in FY2023-24 to conduct survey update, NEPA re-evaluation, and preliminary design. As part of the comprehensive planning, right-of-way acquisition would begin in FY2024-25 expending \$5,000,000 reliant on reappropriation. NDOT will also rely on reappropriation of the remaining \$15,000,000 for right-of-way acquisitions anticipated to be expended in FY2025-26.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....			\$5,000,000	\$5,000,000
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>\$5,000,000</b>	<b>\$5,000,000</b>