LB 719

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

	ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)			
	FY 2023-24		**FY 2024-25**	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB719 appropriates an unspecified amount of General funds for FY23-24, FY24-25 to Program 603 and includes an unspecified aid earmark. Fiscal impact is indeterminate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE
LB: 719   AM: AGENCY/POLT. SUB: Department of Economic Development
REVIEWED BY: Neil Sullivan   DATE: 3/6/2023   PHONE: (402) 471-4179
COMMENTS: The Department of Economic Development assessment of indeterminate fiscal impact from LB 719 appears reasonable.

Please complete <u>ALL</u> (5) blanks in the first three lines.

2023

LB(1) 719

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Economic Development

Prepared by: (3) Dave Dearmont   **Date Prepared:** (4) 2/16/2023   **Phone:** (5) 402-471-3777

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2023-24		FY 2024-25	
	EXPENDITURES	**REVENUE**	**EXPENDITURES**	**REVENUE**
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

LB719 would appropriate an unspecified amount of funds in FY2023-24 and FY2024-25 to DED Program 603—Industrial Recruitment—for an unspecified purpose.

Due to the amount of transfers and the purpose being unknown at this time, DED cannot adequately estimate expenditures.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2023-24 EXPENDITURES	2024-25 EXPENDITURES
	23-24	**24-25**		
Benefits…………………………...……				
Operating………………………...………				
Travel……………………………………..				
Capital outlay………………...…………..				
Aid……………………………………..				
Capital improvements…………………...				
TOTAL…………………………….....				