

BY: Suzanne Houlden
 DATE PREPARED: February 14, 2023
 PHONE: 402-471-0057

LB 657

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$500,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$500,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 657 appropriates \$500,000 from the Nebraska Health Care Cash Fund for FY23-24 to the University of Nebraska, to be used for cancer support and related education projects. The Nebraska Health Care Cash Fund is held in the Department of Health and Human Services (DHHS). The DHHS would incorporate this amount into the annual Nebraska Health Care Cash Fund transfer calculation completed by July 15th pursuant to Neb. Rev. Stat. 71-7611. The bill includes intent language to appropriate funds annually.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 657	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY: Ann Linneman	DATE: 2-16-2023	PHONE: (402) 471-4180	
COMMENTS: Concur with the Nebraska Department of Health and Human Services' estimate of no fiscal impact.			
There is a great deal of uncertainty in projecting Tobacco Master Settlement Agreement payments into the Health Care Cash Fund. Any increase in spending from the fund will jeopardize the sustainability of this fund in the future.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-16-23

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS			\$0	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 657 intends to appropriate \$500,000 annually from the Nebraska Health Care Cash Fund to the Board of Regents of the University of Nebraska-Lincoln (UNL) for the UNL Medical Center (UNMC). These funds would be used for a contract to provide comprehensive cancer support and education. The Department of Health and Human Services (DHHS) would incorporate this amount into the annual Nebraska Health Care Cash Fund transfer calculation completed by July 15th pursuant to Neb rev stat 71-7611.

The accompanying cash appropriation request would come from the university of Nebraska.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2023-2024	2024-2025
		23-24	24-25	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0