

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 18, 2023
 PHONE: 402-471-0062

LB 652

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$1,679,266		\$232,466	
OTHER FUNDS				
TOTAL FUNDS	\$1,679,266		\$232,466	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates Federal Funds, \$4,579,266 in FY24 and \$6,232,466 in FY25, from the TANF, Temporary Assistance for Needy Families, excess surplus reserve, to the Department of Health and Human Services (DHHS) for the purpose of managing and distributing grants to school districts and organizations participating in the Jobs for America’s Graduates (JAG) program.

DHHS indicates the Division of Child and Family Services currently has an interagency agreement to grant TANF funds to the Department of Labor (DOL) to support the JAG program. TANF funds have been awarded to DOL in the amount of \$1,408,450 for FY23 and \$2,238,750 for FY24. DHHS is working with the DOL and United Way of the Midlands on a revised contract to increase the funding amount in fiscal year 2024 to \$2,900,000 and then increase fiscal year 2025 to \$6,000,000. Based on the revised contract with DOL and the United Way, LB 652 would increase funding for JAG by \$1,679,266 for FY24 and \$232,466 for FY25.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	652	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	3-23-2023
		PHONE:	(402) 471-4180
COMMENTS: The Nebraska Department of Health and Human Services’ analysis and estimate of fiscal impact to the department appears reasonable.			
Technical Note: The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 3-22-2023

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$1,679,266		\$232,466	
OTHER FUNDS				
TOTAL FUNDS	\$1,679,266		\$232,466	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 652 requires the Department of Health and Human Services (DHHS) to award \$4,579,266 of Temporary Assistance for Needy Families (TANF) Federal funds for FY2023-24 and \$6,232,466 for FY 2024-25 to the Jobs for America’s Graduates (JAG) program and declares an emergency. The Administration for Child and Families (ACF) previously approved the JAG program being added to Nebraska’s TANF State Plan.

The bill would affect programs that assist families in achieving economic mobility and self-sufficiency by diverting additional TANF funds to the JAG program. Children and Family Services currently has an interagency agreement to grant TANF funds to the Department of Labor (DOL) to support the JAG program. TANF funds have been awarded to DOL in the amount of \$1,408,450 for FY2022-2023 and \$2,238,750 for FFY2023-2024.

The Department is working with the DOL and United Way of the Midlands on a revised contract to increase the funding amount in fiscal year 2024 to \$2,900,000 and then increase fiscal year 2025 to \$6,000,000.

Based on the revised contract with DOL and the United Way, LB 652 would increase funding for JAG by \$1,679,266 for fiscal year 2024 and \$232,466 for fiscal year 2025.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2023-2024 EXPENDITURES	2024-2025 EXPENDITURES
	23-24	24-25		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$1,679,266	\$232,466
Capital Improvements.....				
TOTAL.....			\$1,679,266	\$232,466