

PREPARED BY: Clinton Verner
 DATE PREPARED: January 19, 2023
 PHONE: 402-471-0056

LB 614

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,500,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,500,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB614 appropriates \$1,500,000 from the General Fund to the Nebraska Department of Agriculture for providing matching grants to test emerging technologies for sustainable irrigation and provides intent to work with experts in water research at the University of Nebraska. The Department of Agriculture’s estimate for administrative impact appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 729	AM:	AGENCY/POLT. SUB: Department of Agriculture	
REVIEWED BY: Jacob Leaver	DATE: 1/25/2023	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Agriculture’s estimated fiscal impact to the agency as a result of LB 729. <u>Technical Note:</u> Any appropriation granted to the Department of Agriculture would need to be recognized in their umbrella program, Program 78.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 614	AM:	AGENCY/POLT. SUB: Nebraska State College System	
REVIEWED BY: Jacob Leaver	DATE: 1/20/2023	PHONE: (402) 471-4173	
COMMENTS: No basis to dispute the Nebraska State College System’s estimate of no fiscal impact to the agency as a result of LB 614.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 614

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Agriculture

Prepared by: ⁽³⁾ Ashley Dempsey Date Prepared: ⁽⁴⁾ 1/20/2023 Phone: ⁽⁵⁾ 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$1,500,000</u>	<u> </u>	<u> </u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>\$3,000,000</u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate:

The bill appropriates \$1,500,000 of General Fund in FY2023-24 to the department. Appropriation needed in FY2024-25 for any unexpended funds will be encumbered by the department.

Upon private sector match, funding would be used to develop “a pilot program to test emerging technologies for sustainable irrigation” as laid out in the bill. The department anticipates a 1.0 FTE Agriculture Program Manager is needed to design the program. Expenditures below in FY2024-25 reflect the personal services limitation needed if funding is not fully utilized in FY2023-24.

Any appropriation to the department shall be in the umbrella program, Program 78.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>Agriculture Program Manager</u>	<u>1.0</u>	<u>1.0</u>	<u>\$53,000</u>	<u>\$55,650</u>
<u>Benefits.....</u>			<u>\$20,000</u>	
<u>Operating.....</u>			<u>\$1,435,000</u>	
<u>Travel.....</u>				
<u>Capital outlay.....</u>				
<u>Aid.....</u>				
<u>Capital improvements.....</u>				
TOTAL.....			<u>\$1,500,000</u>	

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 614

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State College System

Prepared by: ⁽³⁾ Monte Kramer Date Prepared: ⁽⁴⁾ 1/19/2023 Phone: ⁽⁵⁾ 402-471-2507

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____