

PREPARED BY: Scott Danigole
 DATE PREPARED: January 30, 2023
 PHONE: 402-471-0055

LB 607

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS	See below		See below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 607 provides Legislative intent to shift funding of the Public Service Commission’s 211 Referral Network from Cash Funds to General Funds.

In FY23, \$955,000 per year is appropriated from earnings generated by the Nebraska Universal Service Fund. LB 607 states Legislative intent to appropriate \$1,275,000 of General Funds for this purpose in fiscal year 2023-24 and \$1,445,000 of General Funds in fiscal year 2024-25.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	607	AM:	AGENCY/POLT. SUB: Public Service Commission
REVIEWED BY:	Lee Will	DATE:	2/6/2023
		PHONE:	(402) 471-4175
COMMENTS: Concur with the Public Service Commission’s assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 607

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Public Service Commission

Prepared by: ⁽³⁾ Laurie Casados Date Prepared: ⁽⁴⁾ 1/25/2023 Phone: ⁽⁵⁾ 402-471-0252

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>1,275,000</u>	<u> </u>	<u>1,445,000</u>	<u> </u>
CASH FUNDS	<u>-955,000</u>	<u> </u>	<u>-955,000</u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>320,000</u></u>	<u><u>0</u></u>	<u><u>490,000</u></u>	<u><u>0</u></u>

Explanation of Estimate:

This bill changes the funding source for the 211 Information and Referral Network grants. Currently these grants are funded using interest from the Nebraska Universal Service Fund in the amount of \$955,000 per year. LB607 changes these grants to be funded using general fund appropriation and increases the amount of funding available for these grants to \$1,275,000 in fiscal year 2023-2024 and \$1,445,000 in fiscal year 2024-2025.

This bill would increase the amount of total aid appropriation in program 64 and would modify it to a general fund appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>320,000</u>	<u>490,000</u>