LB 59

Revision: 01 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised to include agency responses.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2024-25		FY 2025-26		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 59 requires the State Court Administrator, the Attorney General, and the Supreme Court to electronically file a report to the Legislature's Judiciary Committee concerning the use of property taxes, income taxes, and sales taxes in paying for operations of the judicial system. Such report shall be submitted on or before January 1, 2025 and include any suggestions for reducing the use of such taxes and proposals for any legislation necessary to make such reductions.

The Attorney General estimates no fiscal impact. This appears to be reasonable.

The Supreme Court estimates no fiscal impact. This estimate appears to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB:	59	AM:	AGENCY/POLT. SUB: A	ttorney General	
RE\	IEWED BY:	Jacob Leave	r DATE:	7/30/2024	PHONE: (402) 471-4173
COMMENTS: Concur with the Attorney General's estimate of no fiscal impact as a result of LB 59.					

Please complete \underline{ALL} (5) blanks in the first three lines.

LB ⁽¹⁾ 59			FISCAL NOTE		
State Agency OR Political Subdivision Name:	Attorney General	Attorney General			
Prepared by: ⁽³⁾ Jay Bartel	Date Prepared: ⁽⁴⁾	7-29-24 Phone: (5	402-471-2687		
ESTIMATE PRO	OVIDED BY STATE AGEN	NCY OR POLITICAL SUBDIVI	SION		
<u>I</u>	<u>FY 2024-25</u>	<u>FY 202</u>	<u>5-26</u>		
EXPENDITUR	<u>ES</u> <u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>		
GENERAL FUNDS					
CASH FUNDS	<u> </u>				
FEDERAL FUNDS	<u> </u>				
OTHER FUNDS	<u> </u>				
TOTAL FUNDS					
Explanation of Estimate:					

No Fiscal Impact.

BREAK	DOWN BY MAJ	IOR OBJECTS O	F EXPENDITURE	
Personal Services:				
	NUMBER OF POSITIONS		2024-25	2025-26
POSITION TITLE	<u>24-25</u>	<u>25-26</u>	EXPENDITURES	EXPENDITURES
Benefits	<u> </u>			
			. <u></u> ,	
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 59, Spec	ial Session		FISCAL NOTE	
State Agency OR Political	Subdivision Name: ⁽²⁾	05 Supreme Court		
Prepared by: ⁽³⁾ Eric	Asboe	Date Prepared: ⁽⁴⁾	7/30/2024 P	Phone: ⁽⁵⁾ 402-326-9215
	ESTIMATE PROVI	DED BY STATE AGEN	ICY OR POLITICAL SI	UBDIVISION
	FV	2024-25		FY 2025-26
	EXPENDITURES		EXPENDITURE	
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No fiscal impact to develop the report required by LB59. The fiscal impact of any legislative proposals will be determined when introduced.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE						
Personal Services:						
	NUMBER OF POSITIONS		2024-25	2025-26		
POSITION TITLE	<u>24-25</u>	<u>25-26</u>	EXPENDITURES	EXPENDITURES		
	·	·				
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						
