

PREPARED BY: Mikayla Findlay  
 DATE PREPARED: January 18, 2023  
 PHONE: 402-471-0062

**LB 581**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$13,500		\$13,500	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$13,500</b>		<b>\$13,500</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill creates a pilot program for doula services at the Youth Rehabilitation Treatment Centers, administered by the Department of Health and Human Services, and at the Department of Corrections.

DHHS estimates the cost of such a pilot program to be absorbable within current agency resources.

Department of Corrections estimates the costs to be \$13,500 annually based on an average of nine deliveries each year at a cost of \$1,500 each. There is no basis to disagree with this cost estimate.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 581</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Department of Health and Human Services (025)</b>
REVIEWED BY: Joe Wilcox	DATE: 02/09/2023	PHONE: (402) 471-4178
COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services (DHHS) estimate of Potential Fiscal Impact to the Agency from LB 581. The Agency indicates it can absorb the potential costs within existing resources.		

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 581</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)</b>
REVIEWED BY: Joe Wilcox	DATE: 02/02/2023	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services (NDCS) estimate of Potential Fiscal Impact to the Agency from LB 581.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-9-2023

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>				
	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 581 requires the Office of Juvenile Services to create a pilot program for doula services at the Youth Rehabilitation and Treatment Center-Geneva (YRTC-G) and to require the Department of Correctional Services to create a pilot program for doula services at the Nebraska Correctional Center for Women. These contracted doula services would have to be procured during pregnancy, childbirth, and postpartum for up to one year.

The National and State averages for costs of doula services are as follows:

Category	Birth Services	Postpartum Care
National	\$800-\$2,500	\$20-\$50 per hour
Nebraska	\$900	\$40 per hour

Due to the infrequency of pregnancies within Youth Facilities, an exact figure for cost analysis is difficult to project. The YRTCs did not have any pregnant juveniles during 2022 but have housed pregnant juveniles in previous years. Assuming a cost of \$900 for birth services and 200 hours of postpartum care per pregnancy at \$40/hr, the Department of Health and Human Services projects a cost of \$8,900 per pregnancy. The Department will absorb these costs.

Should pregnancies become more frequent or costly, an appropriation may be needed.

The Department will update policies and procedures to include the requirements for a doula and creating a process for denial at a cost of \$645. The Department will absorb these costs.

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	23-24	24-25	2023-2024 EXPENDITURES	2024-2025 EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....			\$0	\$0
<b>TOTAL.....</b>				



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**2023**

**LB<sup>(1)</sup> 581**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Correctional Services

Prepared by: <sup>(3)</sup> Lisa Stanton Date Prepared: <sup>(4)</sup> 01/24/2023 Phone: <sup>(5)</sup> (402)479-5702

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$13,500		\$13,500	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<u>\$13,500</u>		<u>\$13,500</u>	

**Explanation of Estimate:**

LB 581 creates a pilot program for doula services at the Nebraska Correctional Center for Women.

NDCS estimates the cost of the pilot program to be \$13,500. This is calculated based on an average of nine deliveries per year at an estimated cost of \$1,500 each for prenatal, birthing and/or postpartum services.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$13,500	\$13,500
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<u>\$13,500</u>	<u>\$13,500</u>