

PREPARED BY: Eric Kasik  
 DATE PREPARED: December 13, 2023  
 PHONE: 402-471-0053

# LB 51

Revision: 01

Update for the 2024 Legislative Session

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 51 strikes language that requires state employees or officials to reimburse the state for charges, if any, that directly result from personal communication on the state telecommunication system.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 51	AM:	AGENCY/POLT. SUB: Department of Administrative Services	
REVIEWED BY: Joe Massey	DATE: 12/13/2023	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Department of Administrative Services assessment of no fiscal impact from LB 51			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 51	AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Joe Massey	DATE: 12/6/2023	PHONE: (402) 471-4181	
COMMENTS: Concur with the Legislative Council's assessment of no fiscal impact from LB 51.			

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 51**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Administrative Services

Prepared by: <sup>(3)</sup> Ann Martinez Date Prepared: <sup>(4)</sup> 12/04/2023 Phone: <sup>(5)</sup> 402-471-4135

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

Section 81-1120.27 (1) allows state employee and officials to use the state’s telecommunication systems, cellular telephones, electronic handheld devices, or computers for emails, text messaging, locals calls and long-distance calls to children at home, teachers, doctors, day care centers, baby-sitters, family members or others to inform them of unexpected schedule changes, and for other essential personal business. A state employee or official shall be responsible for payment or reimbursement of any charges that result from that communication.

LB 51 as introduced would eliminate the requirement that a state employee or official reimburse the state for any charges related to the types of communication listed above.

Currently with cellular phones with unlimited talk and data plans and very limited toll charges resulting from long-distance calls there are limited occasions where a reimbursement is required. Any reimbursements are minimal and are offset by the additional staff time required to determine the reimbursement amount, receive it from the employee/official and then the time to process a deposit.

LB 51 as introduced has no fiscal impact on the Department of Administrative Services.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 51**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 03 - Legislature

Prepared by: <sup>(3)</sup> Shelley Reed Date Prepared: <sup>(4)</sup> 12/1/2023 Phone: <sup>(5)</sup> (402) 471-2226

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Revises Statutes to change provisions relating to the use of the State's telecommunications system.

No fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____