

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$5,045,748		\$5,048,036	
OTHER FUNDS				
TOTAL FUNDS	\$5,045,748		\$5,048,036	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates American Rescue Plan Act (ARPA) Federal Funds to the Department of Health and Human Services (DHHS), Program 514 Health Aid, in the amount of \$5 million in FY24 and \$5 million in FY25 for state aid to fund a grant program for a model system of care for individuals who have recovered from COVID-19 with persistent symptoms. The grant is to be awarded to a rehabilitation hospital with the capacity to provide interdisciplinary research and include the following activities:

- 1) Post COVID-19 research,
- 2) Post COVID-19 clinics,
- 3) Mental health services expanded to address cognitive and psychiatric needs of post COVID-19 patients, and
- 4) Educational materials for health care providers and the public.

DHHS indicates the need to hire 0.5 FTE at the Program Manager level starting July 2023 to oversee the grant to assure funds are spent and activities occur according to the provisions of the bill. Administrative costs would be reimbursed through the federal fund appropriation to the Military Department Agency 31 Program 191.

During the 2022 Session, the total ARPA State Coronavirus Fiscal Recovery Funds appropriated, or with intent language to be appropriated in the upcoming biennium, was \$1,037,454,413 out of the total \$1,040,000,000 allocated to the State of Nebraska.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	490	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	3-23-2023
		PHONE:	(402) 471-4180
COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department appears reasonable.			
"The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation."			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 3-22-2023

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$5,045,748		\$5,048,036	
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TOTAL FUNDS	\$5,045,748		\$5,048,036	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 490 appropriates \$5 million for each Fiscal Year 2024 and 2025 for a model system of care for individuals who have recovered from COVID-19 with persistent symptoms. LB 490 appropriates federal funds allocated to the State of Nebraska from the federal Coronavirus State Fiscal Recovery Fund pursuant to the federal American Rescue Plan Act of 2021 (ARPA).

The Department of Health and Human Services (DHHS) would need to assign a DHHS Program Manager I position at 0.5 FTE to oversee the grant to assure funds are spent and activities happen according to LB 490 and ARPA fund requirements. Administrative costs would be reimbursed through the federal fund appropriation to the Military Department, agency 31, Program 191.

MAJOR OBJECTS OF EXPENDITURE

<u>PERSONAL SERVICES:</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-2024</u>	<u>2024-2025</u>
	<u>POSITION TITLE</u>	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>
G78791 – DHHS Program Manager I		.50	.50	\$28,292
Benefits.....			\$9,902	\$10,397
Operating.....			\$7,554	\$7,932
Travel.....				
Capital Outlay.....				
Aid.....			\$5,000,000	\$5,000,000
Capital Improvements.....				
TOTAL.....			\$5,045,748	\$5,048,036