PREPARED BY: DATE PREPARED: PHONE: Bill Biven, Jr. January 20, 2023 402-471-0054

**LB 455** 

Revision: 00

## **FISCAL NOTE**

## **LEGISLATIVE FISCAL ANALYST ESTIMATE**

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2023-24 EXPENDITURES REVENUE		FY 2024-25 EXPENDITURES REVENUE				
GENERAL FUNDS	See below		See below				
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	See below		See below				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB455 requires the Nebraska Department of Education (NDE) to establish a grant program to provide positive educational experiences for students to develop their reading skills.

## **EXPENDITURES:**

LB455 states the Legislature's intent to appropriate \$1,170,000 from the General Fund for both FY23-24 & FY24-25 to administer & provide grants for the program.

TOTAL.....

<b>LB</b> <sup>(1)</sup> 455				FISCAL NOTE			
State Agency OR P	Political Subdivision Name	Education					
Prepared by: (3)	Lane Carr	Date Prepared: (4)	1.23.23 Pho	one: (5) 4024193012			
	ESTIMATE PROV	IDED BY STATE AGENCY	OR POLITICAL SURDI	VISION			
FY 2023-24 FY 2024-25							
	<b>EXPENDITU</b>	· <u> </u>	EXPENDITURES				
GENERAL FUNI	DS \$1,170,00		\$1,170,000				
CASH FUNDS				<u> </u>			
FEDERAL FUNI	os						
OTHER FUNDS							
TOTAL FUNDS	\$1,170,00	0 0	\$1,170,000	0			
Explanation of Est	imate:						
to provide funds		ization to provide and dis		to create a grant program gital publications to			
	<u>BREAKD</u>	OWN BY MAJOR OBJECT	S OF EXPENDITURE	<del>-</del>			
Personal Services:		NUMBER OF POSITION	VS 2023-24	2024-25			
POSIT	ION TITLE	23-24 24-25	EXPENDITURES  -				
Benefits							
Operating				<u></u>			
Travel							
Capital outlay				<u></u>			
Aid			\$1,170,000	\$1,170,000			
Capital improven	nents	••••		<u> </u>			

\$1,170,000

\$1,170,000