

PREPARED BY: Mikayla Findlay  
 DATE PREPARED: January 13, 2023  
 PHONE: 402-471-0062

**LB 451**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$30,057,712		\$60,597	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$30,057,712</b>		<b>\$60,597</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill directs the Department of Health and Human Services (DHHS) to award a one-time grant to assist a rehabilitation hospital that has a distinct nursing facility, that is located in Nebraska, and has capacity to provide post-acute long-term care to Medicaid patients. The grant amount is \$30 million, designated specifically for infrastructure and facilities upgrades.

DHHS would require additional staff to oversee the application process and support the program. Total cost of staffing amounts to \$57,712 in FY24 and \$60,597 in FY25. There is no basis to disagree with the agency's staffing estimate.

The bill contains an emergency clause therefore work on the program can begin upon passage, however the bill permits the grant is to be expended no later than December 21, 2026.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>				
LB:	451	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman	DATE:	2-3-2023	PHONE: (402) 471-4180
COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department appears reasonable.				

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-2-2023

Phone: (5) 471-6719

	FY 2023-2024		FY 2024-2025	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$30,057,712	\$0	\$60,597	\$0
<b>CASH FUNDS</b>	\$0	\$0	\$0	\$0
<b>FEDERAL FUNDS</b>	\$0	\$0	\$0	\$0
<b>OTHER FUNDS</b>	\$0	\$0	\$0	\$0
<b>TOTAL FUNDS</b>	\$30,057,712	\$0	\$60,597	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 451 requires the Department of Health and Human Services (DHHS) to award \$30 million to a rehabilitation hospital that has the capacity to provide post-acute long-term care to Medicaid patients. The funds are to be used for infrastructure and facilities upgrades. Funds shall be expended no later than December 31, 2026

LB451 would require an additional 0.5 FTE Program Manager I for the Division of Public Health to oversee the grant application process, provide technical assistance to the grantee, review grantee progress and reports, review payment requests, and initiate the payment process.

In addition to the Program Manager I, there would need to be support from existing staff to implement the program, at levels of approximately 0.1 FTE Administrative Assistant to process payments, and 0.1 FTE supervisor to provide oversight.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2023-2024	2024-2025
	23-24	24-25	EXPENDITURES	EXPENDITURES
DHHS Program Manager I (G78791)	0.5	0.5	\$28,288	\$29,702
Administrative Assistant (K01013)	0.1	0.1	\$3,567	\$3,746
Administrative Assistant Supervisor (K01014)	0.1	0.1	\$3,836	\$4,027

Benefits.....	\$12,492	\$13,116
Operating.....	\$9,529	\$10,006
Travel.....	\$0	\$0
Capital Outlay.....	\$0	\$0
Aid.....	\$30,000,000	\$0
Capital Improvements.....	\$0	\$0
<b>TOTAL.....</b>	<b>\$30,057,712</b>	<b>\$60,597</b>