

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 12, 2023
 PHONE: 402-471-0062

LB 415

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill states legislative intent to appropriate \$1 million in General Funds starting in FY24 and continuing annually thereafter to the Department of Health and Human Services (DHHS) for Program 33 Administration for the purposes of the Emergency Medical Services Practice Act and the Statewide Trauma System Act.

The bill also states legislative intent to increase the General Fund appropriation by \$150,000 starting in FY24 and continuing annually there after to DHHS Program 33 Administration for the statewide patient care reporting system and trauma registry.

Technical Note: the bill specifies that the initial \$1,000,000 for the EMS Practice Act and Statewide Trauma System are to be used for state aid however the programs specified are operational in nature.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	415	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman	DATE:	3-20-2023	PHONE: (402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department.				
<u>Technical Note:</u> The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.				

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-13-2013

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,150,000	\$0	\$1,150,000	\$0
CASH FUNDS	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0	\$0
TOTAL FUNDS	\$1,150,000	\$0	\$1,150,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 415 intends to appropriate \$1,000,000 from the General Fund for FY2023-24 and \$1,000,000 from the General Fund for FY2024-25 to the Department of Health and Human Services (DHHS) for Program 033, Administration. The funds shall be used for state aid to carry out the purposes of the Emergency Medical Services Practice Act and the Statewide Trauma System Act. These appropriations will continue annually.

LB 415 also intends to increase the amount appropriated from the General Fund to Program 033 by \$150,000 in FY2023-24 and annually thereafter, for the statewide patient care reporting system and trauma registry described in section 71-8248.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2023-2024 EXPENDITURES	2024-2025 EXPENDITURES
	POSITION TITLE	23-24		
Benefits.....				
Operating.....			\$1,150,000	\$1,150,000
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$1,150,000	\$1,150,000