

PREPARED BY: Shelly Glaser
 DATE PREPARED: March 08, 2023
 PHONE: 402-471-0052

LB 411

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,500,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,500,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB411 appropriates \$1,500,000 from the General Fund for FY 2023-24 for the rehoming of the mural previously located at the Pershing Auditorium, to Wyuka Cemetery. This bill contains an emergency clause.

The Nebraska Department of Administrative Services – State Building Division has indicated as LB411 does not clearly identify who would be the recipient of the funds, as such the agency does not foresee involvement with this project. There is no anticipated fiscal impact.

TECHNICAL NOTE: LB411 needs to include a state agency and program number to be a valid appropriation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 411	AM:	AGENCY/POLT. SUB: Department of Administrative Services – State Bldg. Div.	
REVIEWED BY: Kimberly Burns	DATE: 01/24/2023	PHONE: (402) 471-4171	
COMMENTS: Concur with the Department of Administrative Services' assessment of no fiscal impact from LB 411 as written.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ LB411

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) – State Building Division (SBD)

Prepared by: ⁽³⁾ Michelle Potts Date Prepared: ⁽⁴⁾ 1/19/2023 Phone: ⁽⁵⁾ 531-207-9029

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 411 would give Wyuka Cemetery \$1,500,000 in General Funds for the rehoming of the mural previously located at the Pershing Auditorium.

The Department of Administrative Services - State Building Division (DAS-SBD) has no oversight or management of Wyuka Cemetery. Additionally, LB 411 does not clearly identify who would be the recipient of the \$1,500,000 in General Funds. Therefore DAS-SBD does not anticipate involvement with this project.

There is no fiscal impact anticipated by the Department of Administrative Services – State Building Division (DAS – SBD).

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24 EXPENDITURES</u>	<u>2024-25 EXPENDITURES</u>
	<u>23-24</u>	<u>24-25</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____