

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 39 requires the Office of Legislative Research to prepare disability impact statements as designated by the Executive Board of the Legislative Council. The focus of the statements must be bills that relate to or otherwise affect persons with disabilities, and that, if passed, could have a disparate impact on them. The impact statements must clearly summarize the estimated impact on persons with disabilities and disparities in the state and can include relevant research using data or methods used to measure the impact. The Research Office can request the cooperation of any state agency, political subdivision, accredited academic institution, or subject matter expert in collection of data.

The Director of Research must develop a process and procedures by which to request, compile, prepare, and update demographic data and other information used in the statements and submit a report on the process and procedures to the Executive Board no later than December 15, 2023. With Executive Board approval, the director can seek and accept gifts, grants, and donations from a public or private entity for training staff or purchasing technology to carry out this act.

The Legislature estimates the fiscal impact is indeterminate at this time because it is unknown how many bills will require a disability impact statement, if additional staff will be required to prepare thorough and accurate statements, and if any additional costs will be associated with obtaining assistance with the preparation of the statements. We concur with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	39	AM:	AGENCY/POLT. SUB: Nebraska Legislature
REVIEWED BY:	Ann Linneman	DATE:	1-12-2023
		PHONE:	(402) 471-4180
COMMENTS: No basis to disagree with the Nebraska Legislature’s assessment of non-determinable impact.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 39

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 - Legislature

Prepared by: ⁽³⁾ Shelley Reed Date Prepared: ⁽⁴⁾ 01/11/2023 Phone: ⁽⁵⁾ (402) 471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Beginning in the 2024 session, the office of Legislative Research will begin providing disability impact statements for designated bills or resolutions as determined by the Executive Board of the Legislative Council.

A disability impact statement is an explanatory statement summarizing the expected impact a legislative bill may have on certain identifiable persons. Disability impact statements can assist legislators by identifying and evaluating the anticipated potential disparities of proposed legislation prior to its adoption and implementation and can assist legislators in detecting otherwise unforeseen policy ramifications.

The office of Legislative Research may request the cooperation of any state agency, political subdivision, accredited academic institution, or subject matter expert in preparation of a disability impact statement or the collection of any data or information necessary to prepare a disability impact statement.

At this time, it is unknown how many bills will require the preparation of a disability impact statement. It could be a few, or many. Therefore, it is unknown if additional staff will be required in order to prepare thorough and accurate statements. It is also unknown at this time if there will be costs associated with obtaining assistance by a subject matter expert to assist in the preparation of a statement.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____

Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				