

PREPARED BY: Nikki Swope
 DATE PREPARED: February 28, 2023
 PHONE: 402-471-0042

LB 357

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$333,000		\$333,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$333,000		\$333,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 357 would change the maximum monthly support allowable under the Disabled Persons and Family Support Act. This would be an increase from a maximum of \$300 per month to a maximum of \$600 per month for eligible individuals. In addition, it would also increase the monthly support for an additional disabled family member from \$150 per month to \$300 per month.

The Department of Health and Human Services (DHHS) report that currently the program provides support to ninety-three eligible individuals. Of these individuals, ninety-two receive \$300 monthly and one individual receives \$150 monthly. This would potentially increase Disabled Persons and Family Support Program (DPFS) monthly expenditures by \$27,750 monthly or \$333,000 annually.

There is no basis to disagree with these estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	357	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-28-2023
		PHONE:	(402) 471-4180
COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department appears reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-27-2023

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$333,000		\$333,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$333,000		\$333,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 357 would change the maximum monthly support allowable under the Disabled Persons and Family Support Act. This would be an increase from a maximum of \$300 per month to a maximum of \$600 per month for eligible individuals. In addition, it would also increase the monthly support for an additional disabled family member from \$150 per month to \$300 per month.

LB 357 would also require regulations to be updated to increase the payment amounts that an individual would be eligible for. The program is funded by state general funds which are paid to the individual or authorized representative unless arranged with the program to make payments directly to the provider. Currently, the program provides support to 93 eligible individuals. 92 of these individuals receive \$300 monthly and one individual receives \$150 monthly. This would potentially increase Disabled Persons and Family Support Program (DPFS) monthly expenditures by \$27,750 monthly or \$333,000 annually.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2023-2024	2024-2025
		23-24	24-25	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$333,000	\$333,000
Capital Improvements.....					
TOTAL.....				\$333,000	\$333,000