

PREPARED BY: Scott Danigole
 DATE PREPARED: January 17, 2023
 PHONE: 402-471-0055

LB 302

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,200			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,200			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 302 amends portions of the Nebraska Political Accountability and Disclosure Act requiring any public employee who would be required to take any action or make any decision in the discharge of his or her official duties that may cause financial benefit or detriment to him or her, a member of his or her immediate family, or a business with which he or she is associated, to file such information as prescribed by the Nebraska Accountability and Disclosure Commission.

The Accountability and Disclosure Commission estimates the cost to modify and reprint reporting forms and to notify and educate those subject to the amended provisions to be \$1,200. This estimate appears to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 302	AM:	AGENCY/POLT. SUB: NE Accountability and Disclosure Commission	
REVIEWED BY: Jacob Leaver	DATE: 1/18/2023	PHONE: (402) 471-4173	
COMMENTS: The Accountability and Disclosure Commission's estimated fiscal impact as a result of LB 302 appears reasonable. However, the Nebraska Accountability and Disclosure Commission Cash Fund should be utilized for these expenses instead of the indicated General Funds.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 302

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Accountability & Disclosure Commission

Prepared by: ⁽³⁾ Frank Daley Date Prepared: ⁽⁴⁾ January 17, 2023 Phone: ⁽⁵⁾ 402-471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>1,200</u>	<u> </u>	<u> </u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>1,200</u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate:

Modify and reprint reporting form: \$200
 Notify and educate those subject to amended provision: \$1,000

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>