

PREPARED BY: Mikayla Findlay  
 DATE PREPARED: January 10, 2023  
 PHONE: 402-471-0062

**LB 275**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill states legislative intent to appropriate an additional \$500,000 annually to the Foster Care Review Office (FCRO) to Program 317 Court Appointed Special Advocate (CASA) Aid. Currently, this program receives \$500,000, and this bill states legislative intent that a total of \$1 million be appropriated annually for this purpose.

Program 317 CASA Aid was created in Agency 70 in FY22 by LB 380. Prior to FY22, CASA aid was administered through the Judiciary. Administration costs associated with administering CASA aid in this program are absorbed by FCRO.

The agency indicates there is no fiscal impact.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	275	AM:	AGENCY/POLT. SUB: Foster Care Review Office
REVIEWED BY:	Ann Linneman	DATE:	1-19-2023
		PHONE:	(402) 471-4180
COMMENTS: Concur with the Foster Care Review Office's assessment of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 275**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Foster Care Review Office

Prepared by: <sup>(3)</sup> Heidi Ore Date Prepared: <sup>(4)</sup> 1/18/2023 Phone: <sup>(5)</sup> 402-471-4676

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____