

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB267 creates the Critical Infrastructure Utility Worker Protection Act. This bill declares that utility systems and political subdivisions that own or operate systems such as electrical, gas, water, steam, sewage, and telecommunications in Nebraska; will be given priority access to personal protective equipment, medical screening/testing/treatment, preventative health services/vaccines during a civil defense emergency. These utility systems must maintain a list of critical infrastructure utility workers by position description that will be made available to the Nebraska Emergency Management Agency (NEMA) upon request. This list will not be public record and should not list individual names. The list of critical infrastructure utility workers by position description will be kept confidential by NEMA. In the event of a civil defense emergency, disaster, or other emergency threat to human health, the Governor shall utilize this list to provide priority access and available federal funding.

The Nebraska Emergency Management Agency (NEMA) a division of the Nebraska Military Department has indicated that LB267 would have an indeterminable impact, which would vary depending on the scope of each disaster emergency and corresponding needed response.

The Nebraska Power Review Board (NPRB) has indicated no fiscal impact.

The Metropolitan Utilities District (MUD) has indicated no determinable impact.

The Nebraska Public Power District and Omaha Public Power District did not provide fiscal notes.

There is no basis to disagree with these estimates provided by NEMA, NPRB, and MUD.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 267	AM:	AGENCY/POLT. SUB: Nebraska Military Department (031)
REVIEWED BY: Joe Wilcox	DATE: 01/23/2023	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Military Department estimate of Potential, but Indeterminate Fiscal Impact to the Agency from LB 267.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 267	AM:	AGENCY/POLT. SUB: Nebraska Power Review Board (074)
REVIEWED BY: Joe Wilcox	DATE: 01/17/2023	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Power Review Board estimate of No Fiscal Impact to the Agency from LB 267.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 267 **AM:** AGENCY/POLT. SUB: **Metropolitan Utilities District (MUD)**

REVIEWED BY: Joe Wilcox DATE: 01/18/2023 PHONE: (402) 471-4178

COMMENTS: No basis to disagree with the Metropolitan Utilities District (MUD) estimate of Undeterminable Fiscal Impact to the District from LB 267.

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 267

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Military Department

Prepared by: ⁽³⁾ Alexandria Evers Date Prepared: ⁽⁴⁾ 13 JAN 2023 Phone: ⁽⁵⁾ (402) 309-8395

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
CASH FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FEDERAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
OTHER FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL FUNDS	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Explanation of Estimate:

The fiscal note on LB1267 is indeterminable and will vary depending on the scope of the disaster emergency and the resources needed for appropriate response.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
N/A	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
N/A	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Benefits.....			<u>\$0</u>	<u>\$0</u>
Operating.....			<u>\$0</u>	<u>\$0</u>
Travel.....			<u>\$0</u>	<u>\$0</u>
Capital outlay.....			<u>\$0</u>	<u>\$0</u>
Aid.....			<u>\$0</u>	<u>\$0</u>
Capital improvements.....			<u>\$0</u>	<u>\$0</u>
TOTAL.....			<u><u>\$0</u></u>	<u><u>\$0</u></u>

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 267

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Power Review Board

Prepared by: ⁽³⁾ Tim Texel Date Prepared: ⁽⁴⁾ January 13, 2023 Phone: ⁽⁵⁾ 402-471-2301

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 267

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Metropolitan Utilities District

Prepared by: ⁽³⁾ Joseph Schaffart Date Prepared: ⁽⁴⁾ 1/17/2023 Phone: ⁽⁵⁾ 402-504-7111

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	N/A	_____	N/A
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No determinable impact to the Metropolitan Utilities District.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____