

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 253 is a bill for an act relating to the Nebraska Law Enforcement Training Center. It seeks to provide for another location for the center, to provide for administrators and to harmonize provisions.

The purposes of the training center shall be to test all law enforcement candidates o behalf of the council to ensure that they meet pre-certification and certification requirements, oversee and monitor other training schools and training academies to ensure that pre-certification and certification requirements as set by the council are being met, and conduct pre-certification programs, certification programs and advanced law enforcement training programs as directed by the council.

The bill seeks to establish two locations for the training center which all of the services prescribed by sections 81-1401 to 81-1414.19 are provided. One location will be in Grand Island and the other in Scottsbluff.

**Expenditures:**

The Department of Administrative Services (DAS) – State Building Division (SBD) states that LB 253 would add an additional property. The agency states that the fiscal impact would be unknown at this time and the assumed facility wouldn't be operational during the current biennium.

When the facility becomes operational, DAS-SBD would need additional PSL and revolving fund appropriation for three new full-time employees and facility operational costs. DAS-SBD would determine an annual rental rate which the Crime Commission would be billed monthly.

LB 253 provides that cost of planning and construction cannot exceed \$3,675,000. DAS-SBD states that the amount that the bill provides would not be sufficient to plan and construct the Training Center.

The Nebraska Crime Commission states that at this time there would need to be more information included to make an estimation on the fiscal impact that LB 253 would have on the agency.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 253</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (078)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/19/2023	PHONE: (402) 471-4178
COMMENTS: LB 253 adds a second location in Scottsbluff for the Law Enforcement Training Center, currently located in Grand Island. The Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of Fiscal Impact to the Agency from LB 253 is Indeterminate. Costs would be contingent on potential construction costs for a new facility or lease costs to the City of Scottsbluff for a facility, plus staffing and operating costs.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 253</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska State Patrol (064)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/23/2023	PHONE: (402) 471-4178
COMMENTS: Agree with the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 253.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 253</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Department of Administrative Services – Building Division (065)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/26/2023	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Department of Administrative Services – Building Division estimate of Potential, but Indeterminate Fiscal Impact to the Agency from LB 253		

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 253**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Crime Commission

Prepared by: <sup>(3)</sup> Amanda Limbach Date Prepared: <sup>(4)</sup> 1/17/23 Phone: <sup>(5)</sup> 402-471-8799

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Explanation of Estimate:**

More information would be needed for this bill. As it currently reads, it is unclear if this center would be used for full basic training or for continuing education. Currently, the existing training center has an existing operating budget of 8.8 million in general funds, \$800,000 in cash funds, and \$89,000 in federal funds. These funds combined maintain the facilities rent and depreciation, 18 PSL, dorms, cafeteria, driving track, and shooting range.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 253**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Administrative Services (DAS) – State Building Division (SBD)

Prepared by: <sup>(3)</sup> Michelle Potts Date Prepared: <sup>(4)</sup> 1/17/2023 Phone: <sup>(5)</sup> 531-207-9029

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB 253 would create a second Law Enforcement Training Center in addition to the current location in Grand Island. The second location would be in Scottsbluff. LB 253 provides that cost of planning and construction shall not exceed \$3,675,000.

This would add additional property to the Department of Administrative Services – State Building Division (DAS-SBD) portfolio.

At this time, it is difficult to determine when the facility would be operational and the total operating budget, but it is assumed that the proposed facility wouldn't be operational during the biennium covered by this fiscal note and that the fiscal impact would be beyond FY24-25.

Once the new facility becomes operational, DAS-SBD would need additional PSL and revolving fund appropriation for an estimated three new FTE's (salary and benefits) and the facility's operational costs – utilities, repair & maintenance, refuse and pest control services, various materials, supplies, etc.

The operational costs of the new facility would be covered by rental income. DAS-SBD would determine an annual rental rate and bill the Crime Commission monthly.

For example, the FY22-23 operational budget at the Grand Island Law Enforcement Training Center is \$1,165,020, which includes PSL and benefits. The two facilities could vary in size, plus salaries, benefits and operational costs will increase before the facility is completed.

DAS-SBD anticipates that the \$3,675,000 limit in LB253 would not be sufficient to plan and construct the Training Center. DAS-SBD would have to build and furnish the Training Center, as well as acquire land for this purpose. Without information regarding the kind of center that would be requested the total cost is undeterminable.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<b>POSITION TITLE</b>	<b>NUMBER OF POSITIONS</b>		<b>2023-24</b>	<b>2024-25</b>
	<b><u>23-24</u></b>	<b><u>24-25</u></b>	<b><u>EXPENDITURES</u></b>	<b><u>EXPENDITURES</u></b>
Maintenance Supervisor				
Maintenance Specialist I				
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 253**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman Date Prepared: <sup>(4)</sup> 01-15-2023 Phone: <sup>(5)</sup> 402-471-4545

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

**NO FISCAL IMPACT.**

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____