PREPARED BY: DATE PREPARED: PHONE: Suzanne Houlden December 14, 2023 402-471-0057 **LB 246**

Revision: 01

FISCAL NOTE

Updated for 2024

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	246	AM:	AGENCY/POLT. SUB: City of Lincoln	
REV	IEWED BY:	Jacob Leaver	DATE: 12/13/2023	PHONE: (402) 471-4173
COMMENTS: Concur with the City of Lincoln's estimate of no fiscal impact to the city as a result of LB 246.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 246	AM:	AGENCY/POLT. SUB: City of Omaha		
REVIEWED BY:	Jacob Leaver	DATE: 12/14/2023	PHONE: (402) 471-4173	
COMMENTS: Concur with the City of Omaha's estimate of no fiscal impact as a result of LB 246.				

LB ⁽¹⁾ 246					FISCAL NOTE
State Agency OR Political	Subdivision Name: (2)	City of Lincoln			
Prepared by: (3) Clair	e Oglesby	Date Prepared: (4)	12/12/23	Phone: (5)	402-441-8301
	ESTIMATE PROVID	DED BY STATE AGEN	NCY OR POLITIC	CAL SUBDIVIS	SION
	EXPENDITURES	024-25 <u>REVENUE</u>	EXPENDI	<u>FY 2025</u> TURES	<u>-26</u> <u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Estimate	e:				
Personal Services:	BREAKDOWN	N BY MAJOR OBJECT	S OF EXPENDI	<u>rure</u>	
POSITION T		MBER OF POSITION 24-25 25-26	S 2024 EXPENDI		2025-26 EXPENDITURES
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					

TOTAL.....

LB ⁽¹⁾ 246			FISCAL NOTE
State Agency OR Political Subdivision Name: (2)	City of Omaha		
Prepared by: (3)	Date Prepared: (4)	12-13-23 Phone:	5) 402-444-5451
ESTIMATE PROV	IDED BY STATE AGEN	CY OR POLITICAL SUBDIV	ISION
FY	2024-25	FY 20	25-26
EXPENDITURES		EXPENDITURES	REVENUE
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate:			
_			
No fiscal impact.			
BREAKDOV	WN BY MAJOR OBJECTS	S OF EXPENDITURE	
Personal Services:			
N POSITION TITLE	UMBER OF POSITIONS 24-25 25-26	2024-25 EXPENDITURES	2025-26 <u>EXPENDITURES</u>
TOSTION TITLE	21 20	EM EMBITORES	<u> DAT DIADIT GRES</u>
Benefits			
Operating			
Travel			
Capital outlay			
Aid		<u> </u>	
Capital improvements			