

PREPARED BY: Kenneth Boggs
 DATE PREPARED: January 11, 2023
 PHONE: 402-471-0050

LB 236

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$125,675		\$264,650	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$125,675		\$264,650	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 236 amends provisions relating to problem-solving court judicial officers and creates a problem-solving court pilot project. The Supreme Court may appoint problem-solving court judicial officers as needed to serve on a full- time or part -time basis in all problem-solving courts and may assign such judicial officers to such locations as the Supreme Court shall determine.

On or before January 1, 2024, the Supreme Court shall create a pilot project utilizing one or more problem-solving court judicial officers to oversee problem-solving courts selected by the Supreme Court. The purpose of the pilot project is to determine if such officers can effectively provide additional judicial resources for problem-solving courts.

Expenditures:

LB 236 would require the Supreme Court to create a problem-solving court and a pilot project to evaluate the effectiveness of such positions. The Estimated impact would cost \$125,675 in FY 24 and \$264,650 in FY 25. The estimates are based on adding one officer position and a courtroom clerk.

There is no basis to disagree with the estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 236	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)	
REVIEWED BY: Joe Wilcox	DATE: 02/01/2023	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of Potential Fiscal Impact to Agency from LB 236.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 236	AM:	AGENCY/POLT. SUB: Nebraska Commission on Public Advocacy (094)	
REVIEWED BY: Joe Wilcox	DATE: 01/13/2023	PHONE: (402) 471-4178	
COMMENTS: No basis to disagree with the Nebraska Commission on Public Advocacy estimate of No Fiscal Impact to the Agency from LB 236.			

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2023

LB⁽¹⁾ 236: NO FISCAL IMPACT

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Commission on Public Advocacy

Prepared by: ⁽³⁾ Jeffery A. Pickens Date Prepared: ⁽⁴⁾ 1-12-2023 Phone: ⁽⁵⁾ 402-471-7775

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____