PREPARED BY: DATE PREPARED: PHONE: Nikki Swope January 12, 2023 402-471-0042

LB 169

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2023-24		FY 2024-25			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 169 revises state statute to prohibit discrimination based upon sexual orientation or gender identity and defines terms.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 169 AM: AGENCY/POLT. SUB: Department of Administrative Services (065)						
REVIEWED	BY: Joe Wilcox	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Department of Administrative Services (DAS) estimate of No Fiscal Impact to the Agency from LB 169.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 169 AM: AGENCY/POLT. SUB: Nebraska Equal Opportunity Commission (67)						
REVIEWED	BY: Joe Wilcox	DATE: 01/10/2023	PHONE: (402) 471-4178			
COMMENTS: No basis to disagree with the Nebraska Equal Opportunity Commission (NEOC) estimate of No Fiscal Impact to the Agency from LB 169.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 169	AM:	AGENCY/POL	T. SUB: Department of Health and	Human Services (025)		
REVIEWE	D BY: Joe	Wilcox	DATE: 02/01/2023	PHONE: (402) 471-4178		
COMMENTS: No basis to the Department of Health and Human Services (DHHS) estimate of No Fiscal Impact to the Agency from LB 169.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 169	AM:	AGENCY/POLT. SUB: University of Nebras	ska (051)			
REVIEWED BY: Joe Wilcox DATE: 01/17/2023 PHONE: (402) 471-4178						
COMMENTS: No basis to disagree with the University of Nebraska estimate of No Fiscal Impact to the Agency from LB 169.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 169	AM:	AGENCY/POLT. SUB: City of Lincoln				
REVIEWED	BY: Joe Wilcox	DATE: 01/10/2023	PHONE: (402) 471-4178			
COMMENTS: No basis to disagree with the City of Lincoln estimate of No Fiscal Impact to the City from LB 169.						

LB ⁽¹⁾ 169			FISCAL NOTE				
State Agency OR Political Subdivision Name: (2)	Department of Administrative Services						
Prepared by: (3) Dan Birdsall	Date Prepared: (4)	1/11/2023 Phone: (5	402-471-4106				
ESTIMATE PROV	VIDED BY STATE AGEN	ICY OR POLITICAL SUBDIV	ISION				
<u>FY</u> <u>EXPENDITURE</u>	<u>7 2023-24</u> S <u>REVENUE</u>	FY 202 EXPENDITURES	24-25 <u>REVENUE</u>				
GENERAL FUNDS							
CASH FUNDS	_	<u></u>					
FEDERAL FUNDS REVOLVING FUNDS							
TOTAL FUNDS							
Explanation of Estimate:							
The Department of Administrative Serv	·		<u></u>				
Personal Services:	WN BY MAJOR OBJECT	S OF EXPENDITURE					
POSITION TITLE	NUMBER OF POSITIONS 23-24 24-25	S 2023-24 EXPENDITURES	2024-25 EXPENDITURES				
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							

TOTAL....

LB ⁽¹⁾ 169						FISCAL NOTE
State Agency OR P	olitical Subdivision Name: (2)	Equal	Opportunity	Commission		
Prepared by: (3)	Kathleen Bogenreif	Date	e Prepared: ⁽⁴⁾	1/10/2023	Phone: (5)	402-471-4061
·	ESTIMATE PROV	IDED BY	STATE AGEN	ICY OR POLITICA	AL SUBDIVIS	ION
	<u>FY</u> EXPENDITURES	<u>2023-24</u>	<u>REVENUE</u>	EXPENDIT	<u>FY 2024</u> <u>URES</u>	- <u>25</u> <u>REVENUE</u>
GENERAL FUNI	os					
CASH FUNDS						
FEDERAL FUND	os —					
OTHER FUNDS						
TOTAL FUNDS						
Explanation of Es	stimate:					
No fiscal impa	ct.					
	BREAKDOV	VN BY M	AJOR OBJECT	S OF EXPENDIT	URE	
Personal Services		TD (DED.	DE DOCUMION	3		
POSITI	ON TITLE	23-24	OF POSITIONS <u>24-25</u>	S 2023-2 EXPENDIT		2024-25 EXPENDITURES
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvem	nents					

LB₍₁₎ <u>169</u> FISCAL NOTE 2023

	ESTIMATE PROVI	DED BY STATE AGENCY OR PO	LITICAL S	UBDIVISION	
State Agency or Political Su		tment of Health and Human Se			
Prepared by: (3) John Meals	Date Prepa	red 2-1-23		Phone:	(5) 471-6719
	FY 2023	-2024		FY 2024-202	5
	EXPENDITURES	REVENUE	EXPEN	IDITURES	REVENUE
GENERAL FUNDS		_			_
CASH FUNDS					-
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	\$0	\$0		\$0	\$0
=					
Return by date specified or 72 h	nours prior to public hearing,	whichever is earlier.			
Explanation of Estimat	te:				
There is no fiscal impa	act to the Denartment	of Uaalth and Uuman Ca	-m.:i /	וחווט	
more to the theedi timpe	act to the Department	. Of Health and Human Se	ervices (DHHS).	
	•			<u>иннъ).</u>	
PERSONAL SERVICES:	•	AJOR OBJECTS OF EXPENDITUR	<u>E</u>	,	
PERSONAL SERVICES:	<u>M</u>	AJOR OBJECTS OF EXPENDITUR NUMBER OF PO	<u>E</u>	2023-2024	2024-2025 EXPENDITURES
PERSONAL SERVICES:	•	AJOR OBJECTS OF EXPENDITUR NUMBER OF PO	E SITIONS	,	2024-2025 EXPENDITURES
PERSONAL SERVICES:	<u>M</u>	AJOR OBJECTS OF EXPENDITUR NUMBER OF PO	E SITIONS	2023-2024	
PERSONAL SERVICES:	<u>M</u>	AJOR OBJECTS OF EXPENDITUR NUMBER OF PO	E SITIONS	2023-2024	
PERSONAL SERVICES:	<u>M</u>	AJOR OBJECTS OF EXPENDITUR NUMBER OF PO	E SITIONS	2023-2024	
PERSONAL SERVICES:	<u>M</u>	AJOR OBJECTS OF EXPENDITUR NUMBER OF PO	E SITIONS	2023-2024	
PERSONAL SERVICES:	POSITION TITLE	AJOR OBJECTS OF EXPENDITUR NUMBER OF PO 23-24 2	E SITIONS	2023-2024	
PERSONAL SERVICES:	M. POSITION TITLE	AJOR OBJECTS OF EXPENDITUR NUMBER OF PO 23-24 2	E SITIONS	2023-2024	
PERSONAL SERVICES:	POSITION TITLE	AJOR OBJECTS OF EXPENDITUR NUMBER OF PO 23-24 2	E SITIONS	2023-2024	
PERSONAL SERVICES: F Benefits Operating	POSITION TITLE	NUMBER OF PO 23-24 2	E SITIONS	2023-2024	
PERSONAL SERVICES: Benefits Operating Travel	POSITION TITLE	NUMBER OF PO 23-24 2	E SITIONS	2023-2024	
PERSONAL SERVICES: Benefits Operating Travel Capital Outlay	POSITION TITLE	AJOR OBJECTS OF EXPENDITUR NUMBER OF PO 23-24 2	E SITIONS	2023-2024	

LB (1) 0169 Prohibit discrimination based upon sexual orientation and gender identity

FISCAL NOTE

State Agency OR Political		University of Nebrasi	ka System			
Prepared by: ⁽³⁾ Chris Kabourek		Date Prepared: (4)	01/14/2023	Phone: ⁽⁵⁾	(402) 472-7102	
	ESTIMATE PROV	IDED BY STATE AG	ENCY OR POLITICAL SI	UBDIVISION		
	FY	['] 2023 - 24		FY 2024 - 2	5	
GENERAL FUNDS	EXPENDITURES 0.00	REVENUE 0.00	EXPENDITURE 0.00	<u>:S</u>	0.00	
CASH FUNDS	0.00	0.00	0.00		0.00	
FEDERAL FUNDS	0.00	0.00	0.00_		0.00	
OTHER FUNDS	0.00	0.00	0.00_		0.00	
TOTAL FUNDS	0.00	0.00	0.00		0.00	

Explanation of Estimate:

This legislation would have no fiscal impact on the University of Nebraska System. The language within the bill is already they policy of the NU System.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:						
POSITION TITLE	NUMBER O	F POSITIONS <u>24 - 25</u>	2023 - 24 EXPENDITURES	2024 - 25 EXPENDITURES		
_	0	0				
	0	0				
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL			-			

TOTAL.....

LB (1)	169						FISCAL NOTE
State Ag	gency OR I	Political Subdivision Name: (2)	City of	Lincoln			
Prepare	ed by: ⁽³⁾	Barb McIntyre	Date	Prepared: (4)	1/9/2023	Phone: (5	402-429-0564
		ESTIMATE PROV	IDED BY	STATE AGEN	NCY OR POLITIC	AL SUBDIVI	SION
		FY	2023-24			FY 202	4-25
		EXPENDITURES		<u>REVENUE</u>	EXPENDIT		REVENUE
GENEF	RAL FUN	DS NA					
CASH I	FUNDS	NA	_				
FEDER	AL FUN	DS NA					
ОТНЕ	R FUNDS	NA NA					
TOTAI	L FUNDS	NA					
•		stimate: No fiscal impact					
Persona	al Service		WN BY MA	AJOR OBJECT	S OF EXPENDIT	<u>'URE</u>	
		N		F POSITION			2024-25
	POSIT	TION TITLE	<u>23-24</u>	<u>24-25</u>	<u>EXPENDI'</u>	<u>FURES</u>	<u>EXPENDITURES</u>
Benefit	s						
							
Capital	outlay						
Aid							
Capital	improve	nents					