

PREPARED BY: Kenneth Boggs
 DATE PREPARED: January 11, 2023
 PHONE: 402-471-0050

LB 156

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$300,000		\$300,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$300,000		\$300,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 156 changes the caseload ratio a public guardian and conservator can accept from twenty to twenty-two appointments.

Expenditures:

LB 156 increases the caseload for Associate Public Guardians (APG) from 20 to 22, in order to sustain the same level of care for wards APG would increase overtime for APGs and associated administrative staff. The Office of Public Guardian (OPG) shows that APGs spend around 2.5 hours per week per ward and administrative staff 1.5 hours. The estimated cost of the additional hours needed would be \$300,000 per fiscal year.

There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 156	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 03/01/2023	PHONE: (402) 471-4178
COMMENTS: No basis to disagree with the Nebraska Supreme Court estimate of potential Fiscal Impact to the Agency from LB 156.		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 156

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/26/2023 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

LB156 increases the statutory limit on caseload for Associate Public Guardians (APG) from 20 to 22. In order to maintain the same level of care for wards, the Office of Public Guardian (OPG) would increase overtime for APGs and associated administrative staff. Data from the OPG shows that APGs spend approximately 2.5 hrs./week/ward. Administrative staff spend 1.5 hrs./week/ward. Estimated General Fund impact per fiscal year: \$300,000.

Note: this fiscal note may be amended at a later date based on more information regarding the intent of LB156.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				