

PREPARED BY: Shelly Glaser  
 DATE PREPARED: January 31, 2024  
 PHONE: 402-471-0052

Revision: 02

Revised to reflect FA206.

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$4,100	\$6,875	\$8,200	\$13,750
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$4,100</b>	<b>\$6,875</b>	<b>\$8,200</b>	<b>\$13,750</b>

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

FA206 changes the effective date of LB140 from January 1, 2024 to January 1, 2025.

LB140 provides for the Department of Motor Vehicles (DMV) to issue Czech heritage plates. These plates will be available as both alphanumeric and personalized, with fees charged accordingly at both the initial application and renewal times. If ever the cost of manufacturing the plates exceeds the amount charged in fees, the revenue will first be credited to the Highway Trust Fund in the amount equal to the production cost overage. The remainder of the revenue, would then be distributed as normal to the DMV Cash Fund. Additionally, during the 2023 plate issuance cycle (the 6-year cycle started on January 1, 2023), if there are ever less than 500 Czech plates registered in any two consecutive years, the DMV shall cease to issue Czech plates at the next plate issuance cycle.

Expenditures:

The DMV estimates there would be approximately 500 sets (or 1,000 plates) produced in the first year of issuance, at a cost of \$4,100 for FY2024-25 (1,000 x \$4.10). With double that amount estimated for the second year of issuance, with an expense of \$8,200 for FY2025-26 (2,000 x \$4.10).

Revenue:

The DMV estimates the plate registrations most likely would be 75% alphanumeric and 25% personalized message plates. This would equate to \$6,875 revenue for FY2024-25 and \$13,750 for FY2025-26.

There is no basis to disagree with this estimate of fiscal impact provided by the DMV.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 140 FA206	AM:	AGENCY/POLT. SUB: Motor Vehicles	
REVIEWED BY: Joe Massey	DATE: 1/31/2024	PHONE: (402) 471-4181	
COMMENTS: Motor Vehicles assessment of fiscal impact from LB 140 FA206 appears reasonable using the assumptions provided			

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 140 FA206**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 29, 2024 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	<u>4,100</u>	<u>6,875</u>	<u>8,200</u>	<u>13,750</u>
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<u><u>4,100</u></u>	<u><u>6,875</u></u>	<u><u>8,200</u></u>	<u><u>13,750</u></u>

Explanation of Estimate:

**Program 070**

There will be 80 hours of Programming and Testing for this new plate that can be absorbed within existing DMV appropriation.

Past history has shown that 1000 sets of these plates will be sold every fiscal year. We estimate 500 sets of plates will be sold during the first fiscal year. In addition, past history has shown that 75% of the plates sold are Numeric plates and 25% are Message plates.

**Program 090**

FY 2024-25 - 500 sets (1000 plates) at \$4.10 = \$4,100

FY 2025-26 - 1000 sets (2000 plates) at \$4.10 = \$8,200

The amendment moves the effective date to January 1, 2025.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			<u>4,100</u>	<u>8,200</u>
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<u><u>4,100</u></u>	<u><u>8,200</u></u>