

PREPARED BY: Nikki Swope
 DATE PREPARED: January 25, 2024
 PHONE: 402-471-0042

LB 1289

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below	\$14,000,000		
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS		(\$14,000,000)		
TOTAL FUNDS	See below	\$0		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1289 transfers \$14,000,000 to the General Fund for FY2024-25 from the Cash Reserve Fund. The fund transfer is intended to allow the Adjutant General to award a grant to a municipal airport located in a city of the primary class in a manner as is defined in the bill, and the bill includes intent language to appropriate \$14,000,000 for this purpose.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1289	AM:	AGENCY/POLT. SUB: Nebraska Military Department (031)
REVIEWED BY: Joe Wilcox	DATE: 01/24/24	PHONE: (402) 471-4178
COMMENTS: LB 1289 states Legislative Intent to appropriate \$14,000,000 in General Funds in FY 2024-25 to the Adjutant General to award a grant to a municipal airport in a city of the primary class. The bill also Transfers \$14 million from the Cash Reserve Fund to the General Fund on or after July 1, 2024. Agree with the Nebraska Military Department estimate of \$14 million Fiscal Impact in FY 2024-25 from LB 1289.		

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1289

FISCAL NOTE

State Agency OR Political Subdivision Name:
⁽²⁾

Military Department- Agency 31

Prepared by: ⁽³⁾ Patrick Briggs

Date Prepared: ⁽⁴⁾ Jan 19, 2024

Phone: ⁽⁵⁾ 402-429-1457

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$14,000,000		\$0	
CASH FUNDS	\$0		\$0	
FEDERAL FUNDS	\$0		\$0	
OTHER FUNDS	\$0		\$0	
TOTAL FUNDS	\$14,000,000		\$0	

Explanation of Estimate:

Because the legislation appropriates \$14,000,000 to the Adjutant General to award a grant to a municipal airport located in a city of the primary class, the fiscal impact is presumed to be \$14,000,000 in FY 2024-25.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2024-25 EXPENDITURES	2025-26 EXPENDITURES
	24-25	25-26		
N/A	0	0		\$0
Benefits.....				
Operating.....			\$14,000,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$14,000,000	