

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1285 creates the Task Force on Supported Employment.

The task force will study the barriers to supporting individuals with intellectual & developmental disabilities in attaining & maintaining employment. The task force will provide recommendations to the Legislature, the Governor, & state agencies.

The task force will consist of the following appointed members:

- Voting members:
  - The chairperson of the Health & Human Services Committee of the Legislature or designee
  - A member of the Appropriations Committee of the Legislature appointed by the Executive Board of the Legislative Council
  - A member of the Business & Labor Committee of the Legislature appointed by the Executive Board of the Legislative Council
  - A representative of the Governor's office appointed by the Governor
  - The chief executive officer of the Department of Health & Human Services (DHHS) or designee
  - The executive director of the Nebraska Planning Council on Developmental Disabilities or designee
  - Two service providers with eight or more years of experience & a high success rate in delivering supported employment to individuals with a broad range of disabilities appointed by the Governor
  - A representative of a chamber of commerce appointed by the Governor
  - Two self-advocates with at least five years of experience in employment appointed by the Governor
  - A certified community work incentives coordinator or community partner work incentives counselor appointed by the Governor
  - A special education transition coordinator appointed by the Commissioner of Education
- Non-voting members:
  - A representative of a Nebraska organization that advocates for the rights of individuals with disabilities appointed by the Governor
  - A representative from the University Center for Excellence in Developmental Disability Education, Research & Service of the Munroe-Meyer Institute at the University of Nebraska Medical Center appointed by the Governor
  - An employee of the Nebraska Department of Education (NDE) Vocational Rehabilitation Department appointed by the Commissioner of Education
  - An employee of the Division of Developmental Disabilities of DHHS appointed by the Governor
  - An employee of the Division of Behavioral Health of DHHS appointed by the Governor
  - An employee of the Department of Labor (NDOL) appointed by the Governor
  - A supported employment expert who has assisted in other states appointed by the Governor

The task force will submit a report electronically to the Legislature & Governor no later than December 1, 2025.

There could be costs associated with the task force members & when they convene, that cost cannot be determined at this time.

No Fiscal Impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: <b>1285</b>	AM:	AGENCY/POLT. SUB: <b>Education</b>	
REVIEWED BY: Kimberly Burns	DATE: 02/21/2024	PHONE: (402) 471-4171	
COMMENTS: The Nebraska Department of Education's estimate of no fiscal impact from LB 1285 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: <b>1285</b>	AM:	AGENCY/POLT. SUB: <b>Nebraska Department of Labor</b>	
REVIEWED BY: Kimberly Burns	DATE: 02/26/2024	PHONE: (402) 471-4171	
COMMENTS: The Nebraska Department of Labor's estimate of minimal fiscal impact from LB 1285 appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: <b>1285</b>	AM:	AGENCY/POLT. SUB: <b>University of Nebraska System</b>	
REVIEWED BY: Kimberly Burns	DATE: 01/25/2024	PHONE: (402) 471-4171	
COMMENTS: The University of Nebraska System's estimate of minimal fiscal impact from LB 1285 appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1285**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Lane Carr Date Prepared: <sup>(4)</sup> 2.20.24 Phone: <sup>(5)</sup> 402.419.3012

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB1285 would create the Task Force on Supported Employment. There would be no fiscal impact to the NDE.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>0</u>	<u>012</u>

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1285**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Labor

Prepared by: <sup>(3)</sup> Rea Easton Date Prepared: <sup>(4)</sup> 2/22/2024 Phone: <sup>(5)</sup> 402-416-6809

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: Minimal fiscal impact can be absorbed by current appropriation.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

**LB <sup>(1)</sup> 1285 Create the Task Force on Supported Employment**

**FISCAL NOTE**

State Agency OR Political Subdivision Name:<sup>(2)</sup> University of Nebraska System

Prepared by:<sup>(3)</sup> Chris Kabourek Date Prepared:<sup>(4)</sup> 01/24/2024 Phone:<sup>(5)</sup> (402) 472-7102

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2024 - 25		FY 2025 - 26	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CASH FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**Explanation of Estimate:**

There are a number of staff and faculty working within the University Center on Disabilities program at the Munroe-Meyer Institute with significant experience on the topic of Supported Employment. If LB1285 were to pass, UNMC/MMI would assign and support a representative of the program to the Task Force in order to carry out its duties. It is difficult to assign a specific cost of this activity, but expect there would be minimal fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024 - 25 EXPENDITURES</u>	<u>2025 - 26 EXPENDITURES</u>
	<u>24 - 25</u>	<u>25 - 26</u>		
	<u>0</u>	<u>0</u>		
	<u>0</u>	<u>0</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				