PREPARED BY: DATE PREPARED: PHONE: Kenneth Boggs January 11, 2023 402-471-0050

LB 127

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 202	23-24	FY 2024-25				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 127 seeks to change provisions relating to sentences for certain offenses committed by persons under eighteen years of age.

Expenditures:

The Supreme court would have a minimal fiscal impact to provide judicial education.

DHHS indicates an unknown cost as a result of any potential programming or facility changes of YRTC.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 127 AM: AGENCY/POLT. SUB: Nebraska Supreme Court (005)						
REVIEWED	REVIEWED BY: Joe Wilcox DATE: 03/13/2023 PHONE: (402) 471-4178					
COMMENTS: No disagreement with the Nebraska Supreme Court estimate of Minimal Fiscal Impact to Agency from LB 127, with no additional resources required.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 127	AM:	AGENCY/POLT. SUB: Nebraska Departme	nt of Correctional Services (046)			
REVIEWED BY: Joe Wilcox DATE: 01/18/2023 PHONE: (402) 471-4178						
COMMENTS: No disagreement with the Nebraska Department of Correctional Services estimate of No Fiscal Impact to the Agency from LB 127.						

ADM	INISTRATI	VE SERVICES ST	TATE BUDGET DIVISION: REVIEW OF	AGENCY & POLT. SUB. RESPONSE	
LB: 127	AM:	AGENCY/POLT	. SUB: Nebraska Commission on Lav	v Enforcement and Criminal Justice (078)	
REVIEWED	BY: Joe	Wilcox	DATE: 01/11/2023	PHONE: (402) 471-4178	
COMMENTS: Concur with the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of No Fiscal Impact to the Agency from LB 127.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 127 AM: AGENCY/POLT. SUB: Nebraska Department of Health and Human Services (025)

REVIEWED BY: Joe Wilcox DATE: 02/01/2023 PHONE: (402) 471-4178

COMMENTS: No basis to dispute the Nebraska Department of Health and Human Services (DHHS) estimate of Potential, but Indeterminate Fiscal Impact to the Agency from LB 127.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 127 AM: AGENCY/POLT. SUB: Nebraska Commission on Public Advocacy (094)

REVIEWED BY: Joe Wilcox DATE: 01/13/2023 PHONE: (402) 471-4178

COMMENTS: No basis to dispute the Nebraska Commission on Public Advocacy estimate of potential, but Indeterminate Cash Fund Revenue impact to the Agency from LB 127.

LB (1)	127						FISCAL NOTE
State Ag	ency OR I	Political Subdivision Name: (2)	05 Sup	reme Cour	t		
Prepare	ed by: ⁽³⁾	Eric Asboe	Date	Prepared: (4)	3/10/2023	Phone: (5)	402-326-9215
		ESTIMATE PROV	IDED BY	STATE AGEN	NCY OR POLITIC	CAL SUBDIVIS	SION
		EXPENDITURES	<u>2023-24</u> S	REVENUE	EXPEND	<u>FY 2024</u> <u>ITURES</u>	REVENUE
GENER	RAL FUN	DS					
CASH F	TUNDS						
FEDER	AL FUNI	DS					
	R FUNDS		· · · · · ·				
	L FUNDS		<u> </u>				
			= <u>-</u>				
Explana	tion of E	stimate:					
Persona	ıl Service:		<u>VN BY MA</u>	JOR OBJECT	<u>rs of expendi</u>	<u>TURE</u>	
	POSIT	ION TITLE -	UMBER O 23-24	F POSITION <u>24-25</u>	S 2023 <u>EXPEND</u>		2024-25 EXPENDITURES
Benefits	S						
Operati	ng						
Travel.							
-	•						
		nents					
TO	$\Gamma A L \dots$						

TOTAL.....

LB ⁽¹⁾ 127					FISCAL NOTE
State Agency OR Political Subdivision	Name: (2) Ne	Nebraska Department of Correctional Services			
Prepared by: (3) Lisa Stanton		Date Prepared: ⁽⁴⁾	01/10/2023	Phone: (5)	(402)479-5702
ESTIMAT	<u>E PROVIDED</u>	BY STATE AGEN	NCY OR POLITIC	AL SUBDIVIS	SION
<u>EXPENI</u>	<u>FY 2023</u> DITURES	-24 REVENUE	EXPENDI	<u>FY 2024</u> <u>TURES</u>	<u>25</u> <u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS			-		
Explanation of Estimate:					
Personal Services:	EAKDOWN BY	MAJOR OBJECT	S OF EXPENDIT	<u>CURE</u>	-
POSITION TITLE	NUMBI <u>23-2</u>	ER OF POSITION 4 <u>24-25</u>	S 2023- <u>EXPENDI</u>		2024-25 EXPENDITURES
n C.			_		
Benefits					
Operating Travel					
Capital outlay					
Aid					
Capital improvements				<u>.</u>	

LB ⁽¹⁾ 127				FISCAL NOTE
State Agency OR Po	litical Subdivision Name: (Nebraska Crime C	Commission	
Prepared by: (3)	Amanda Limbach	Date Prepared: (4)	1/11/23 Phone: (5	5) 402-471-8799
	ESTIMATE PRO	OVIDED BY STATE AGEN	NCY OR POLITICAL SUBDIV	ISION
	<u>EXPENDITUR</u>	<u>Y 2023-24</u> <u>ES REVENUE</u>	<u>FY 202</u> <u>EXPENDITURES</u>	REVENUE
GENERAL FUND	S			
CASH FUNDS				
FEDERAL FUNDS	S	<u> </u>		
OTHER FUNDS				
TOTAL FUNDS	0	0	0	0
Explanation of Est	imate:			
NI. Caralina and				
No fiscal impact				
Personal Services:	<u>BREAKDO</u>	OWN BY MAJOR OBJECT	ΓS OF EXPENDITURE	
1 ersonar gervices.		NUMBER OF POSITION	S 2023-24	2024-25
POSITIO	ON TITLE	<u>23-24</u> <u>24-25</u>	EXPENDITURES	EXPENDITURES
	_			
			_	
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improveme	ents			
TOTAL				

LB₍₁₎ <u>127</u> FISCAL NOTE 2023

	ESTIMATE PROVID	DED BY STATE AGENCY OF	R POLITICAL SUBDIVISION			
State Agency or Political Su	bdivision Name:(2) Depar	tment of Health and Huma	n Services			
Prepared by: (3) John Meals	Data Prana	and 2 1 2022	Dh	nono: (5) 471 6710		
Frepared by. (3) John Meals	repared by: (3) John Meals Date Prepared 2-1-2023 Phone: (5) 471-6719					
	FY 2024	-2025				
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$0	\$0	\$0	\$0		
=						

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB127 modifies certain criminal sentencing provisions, including provisions related to individuals tried in adult criminal court but who committed the criminal offense prior to age 18.

To the extent individuals aged 19 or older are ordered to remain at YRTC, that would impact the YRTC facilities because an adult would be housed in a juvenile facility. The YRTC does not have adult programming and would have to ensure sight and sound separation between adults and minors. The cost to implement these changes are currently unknown.

The daily per diem to house a youth on the YRTC-K campus is \$803.63 per youth. Also of note is the average length of stay for each individual at YRTC-K is 8 months.

MAJOR OBJECTS OF EXPENDITURE						
PERSONAL SERVICES:	CIOCI EXPEND	IOIL				
	NUMBER OF	POSITIONS	2023-2024	2024-2025		
POSITION TITLE	23-24	24-25	EXPENDITURES	EXPENDITURES		
				_		
Danafita						
Benefits		_				
Operating						
Travel		_				
Capital Outlay		_				
		_				
Aid						
Capital Improvements		_				
TOTAL		_	\$0	\$0		
		_	· · · · · · · · · · · · · · · · · · ·	•		

Capital improvements......

TOTAL.....

LB ⁽¹⁾ 127: NO FISC	AL IMPACT				FISCAL NOTE
State Agency OR Political Subdivisi	on Name: (2)	NE Commis	ssion on Public /	Advocacy	
Prepared by: (3)	kens Da	ate Prepared: ⁽⁴⁾	1-12-2023	Phone: (5)	402-471-7775
ESTIM	ATE PROVIDED B	Y STATE AGEN	NCY OR POLITICA	L SUBDIVIS	ION
EXPE	<u>FY 2023-2</u> NDITURES	<u>4</u> <u>REVENUE</u>	EXPENDIT	<u>FY 2024</u> <u>URES</u>	<u>-25</u> <u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS			-		
Explanation of Estimate:					
	BREAKDOWN BY 1	MAJOR OBJECT	'S OF EXPENDITI	JRE.	
Personal Services:					
POSITION TITLE	NUMBER 23-24	R OF POSITIONS <u>24-25</u>	S 2023-2 <u>EXPENDIT</u>		EXPENDITURES
Benefits		<u> </u>			
Operating					
Travel					
Capital outlay					
Aid					