

PREPARED BY: Shelly Glaser  
 DATE PREPARED: February 05, 2024  
 PHONE: 402-471-0052

**LB 1233**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See Below	See Below		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	See Below		

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1233 would amend §72-819 to compel the Nebraska Game and Parks Commission (NGPC) to consult with the Ponca Tribe of Nebraska on the Chief Standing Bear Museum and Visitor Center development, exhibit fabrication, and historical interpretation. This bill creates the intent for the Legislature to appropriate \$750,000 in FY2023-24, from interest earnings from the Perkins County Canal Project Fund credited to the Economic Recovery Contingency Fund, for exhibit fabrication and historical interpretation. This would be in lieu of the previously established intended appropriation of \$750,000 in FY2025-26, which was established in LB531 (2023). This bill contains an emergency clause.

**Note: this transfer from one cash fund to another cash fund, and corresponding appropriation occur in the current fiscal year (FY2023-24). The table above does not show these columns, however, an appropriation to allow NGPC to make these expenditures would be required.**

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 1233	AM:	AGENCY/POLT. SUB: Game and Parks Commission	
REVIEWED BY: Jacob Leaver	DATE: 1/23/2024	PHONE: (402) 471-4173	
COMMENTS: Concur with the Game and Parks Commission’s estimate of no fiscal impact in the represented fiscal years to the agency as a result of LB 1233. The transfer of funds would take place in the current fiscal year.			

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 1233	AM:	AGENCY/POLT. SUB: Department of Economic Development	
REVIEWED BY: Jacob Leaver	DATE: 2/5/2024	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Economic Development’s estimate of no fiscal impact to the agency as a result of LB 1233.			

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1233**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Economic Development

Prepared by: <sup>(3)</sup> Dave Dearmont Date Prepared: <sup>(4)</sup> 2/1/2024 Phone: <sup>(5)</sup> 402-471-3777

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB1233 would change year of the appropriation of \$750,000 from DED's Economic Recovery Contingency Cash Fund to the Game and Parks Commission from FY2025-26 to FY2023-24. These funds were appropriated for exhibit fabrication and historical interpretation. The bill also requires the Game and Parks Commission to consult with the Ponca Tribe of Nebraska on this project.

LB1233 would only change date of the use of the funds and have no impact on DED's use of the cash fund.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1233 – Standing Bear Museum**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Game & Parks Commission

Prepared by: <sup>(3)</sup> Christina Peters Date Prepared: <sup>(4)</sup> January 17, 2024 Phone: <sup>(5)</sup> (402) 471-5403

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

The bill directs the Nebraska Game and Parks Commission to consult with the Ponca Tribe of Nebraska in determining the best approach in establishing a museum and visitors center dedicated to Standing Bear.

The bill would also transfer \$750,000 in FY23-24 (originally was FY25-26) to begin exhibit fabrication and historical interpretation. This is NOT reflected in the columns above because the current fiscal year has no reporting options.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____