PREPARED BY: DATE PREPARED: PHONE: Kenneth Boggs February 21, 2024 402-471-0050

LB 1208

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2024-25		FY 2025-26				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS	See Below		See Below				
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	See Below		See Below				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1208 amends section 43-251.01. It specifies that a juvenile may only be detained under circumstances where it is deemed an immediate and urgent necessity for the juvenile's protection. Furthermore, it clarifies that placement into detention should not occur with the intent to treat or rehabilitate the juvenile.

The Supreme Court states that the agency would bear the costs of additional detention expenses. This conclusion stems from an analysis of data from Calendar Year 2018, which marks the last instance when a youth could be detained for self-protection reasons. From that analysis the agency estimates that there would be an increase in annual General Fund expenditures amounting to approximately \$5,455,500. However, the financial impact associated with providing education for Probation staff is expected to be minimal.

ADMIN	NISTRATIVE SERV	ICES STATE BUDGET DIVISION: REVIEW	OF AGENCY & POLT. SUB. RESPONSE			
LB: 1208	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)				
REVIEWED	BY: Joe Wilcox	DATE: 02/20/24	PHONE: (402) 471-4178			
COMMENTS: Without further detail as to the determination of the Supreme Court estimate of potential fiscal impact to the						

		FISCAL NOTE	
05 Supreme Court			
Date Prepared: (4)	2/13/2024 Phone:	(5) 402-326-9215	
VIDED BY STATE AGE	NCY OR POLITICAL SUBDI	VISION	
Y 2024-25	FY 20	025-26	
ES REVENUE	EXPENDITURES	<u>REVENUE</u>	
	See below		
_			
v, estimated additional	annual General Fund expe		
WN BY MAJOR OBJEC	<u> IS OF EXPENDITURE</u>		
NUMBER OF POSITION	S 2024-25	2025-26	
<u>24-25</u> <u>25-26</u>	<u>EXPENDITURES</u>	EXPENDITURES	
	_		
	Date Prepared: (4) VIDED BY STATE AGEN Y 2024-25 ES REVENUE that Probation would be reviewed from CY201 v, estimated additional activities of the provide education for Provide education for Provide Provide Proposition (A) EVEN BY MAJOR OBJECT NUMBER OF POSITION	Date Prepared: (4) 2/13/2024 Phone: VIDED BY STATE AGENCY OR POLITICAL SUBDI Y 2024-25 ES REVENUE EXPENDITURES See below that Probation would be responsible for additional arreviewed from CY2018, the last time a youth conv., estimated additional annual General Fund experovide education for Probation staff.	