

To incorporate AM3018 and AM3113

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$100,000		\$0	
CASH FUNDS				
FEDERAL FUNDS				
REVOLVING FUNDS	\$8,360,164		\$0	
TOTAL FUNDS	\$8,460,164		\$0	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1188 is the Claims Bill and has an emergency clause or payment in FY2023-24. This fiscal note revision incorporates the additional appropriations introduced with AM 3018 and AM3113. LB 1188 serves as the appropriations bill. In addition to the FY2023-24 appropriations, LB 1188 itemizes requests made by state agencies to write off certain accounts, totaling \$3,655,045, which have been reviewed and approved by the State Claims Board. A transfer from the Cash Reserve Fund to the State Insurance (revolving) Fund of \$3,250,000 has been included in LB 1413 to ensure that Program 594 claims payments can be made in FY2023-24.

Claims	General	Cash	Revolving	Total
Indemnification, Prog. 592				
CI 20-918	\$100,000			
Prog 592 subtotal	\$100,000		\$0	\$100,000
Workers' Comp, Prog. 593				
Landis Johnson			\$225,000	
Santino Madut Akot			\$350,000	
Christine Schmidt			\$135,164	
Prog 593 subtotal			\$710,164	\$710,164
Insurance, Prog. 594				
Claim 2020-20092			\$7,450,000	
Claim 2021-20575			\$100,000	
Claim 2021-20576			\$100,000	
Prog 594 subtotal			\$7,650,000	\$7,650,000
Total Claims	\$100,000		\$8,360,164	\$8,460,164

Write-Offs	
Agency	Amounts
Department of Transportation	\$201,117

Department of Veterans' Affairs	\$8,830
Department of Health and Human Services	\$1,495,029
State Fire Marshal	\$1,690
Department of Labor	\$1,948,379
Write-Offs Total	\$3,655,045