

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require the Department of Health and Human Services (DHHS) to develop and implement the Intergenerational Care Facility Incentive Grant Program in collaboration with statewide associations representing nursing homes and other stakeholders to develop. Nursing homes and assisted living facilities that are certified for Medicare or Medicaid are eligible for a startup grant of up to \$100,000 to provide child care in their facilities by modifying the space, buying child care equipment and supplies, or any combination of such purposes. A facility applying for the grant is not required to own or operate the child care services.

The bill states legislative intent to appropriate \$300,000 from the General Fund for this grant program. DHHS estimates needing an additional \$62,206 to fund temporary staff to administer the program. However, the amount appears to be disproportionate to the amount of work the new grant program would generate. A more reasonable estimate of administrative expenses is approximately \$30,000 or 10% of the aid funding.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1178	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-2-2024
		PHONE:	(402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services' assessment of fiscal impact.			
<u>Technical Note:</u> The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-1-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$362,206	\$0	\$0	\$0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$362,206	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB1178 creates the Intergenerational Care Facility Incentive grant program and allocates \$300,000 in general funds for fiscal year 2024-2025.

This program will help initiate childcare programs in nursing home facilities by providing start up grants.

These grants will be awarded based on eligibility and application requirements developed by the Office of Economic Assistance (OEA) and the Division of Public Health (PH) in tandem with statewide associations representing nursing homes and other stakeholders. This collaboration will also be responsible for developing the audit procedures for this new grant program.

OEA's Child Care and Development Fund (CCDF) program and the Department of Health and Human Services (DHHS) Office of Procurement and Grants will manage the \$300,000 general fund allocation: Economic & Family Support Administration (program 266) for admin and Public Assistance (program 347) for aid. This includes creating and managing the requests for proposal, reviewing and selecting grant applications, issuing the grants, and auditing each grant recipient. These new responsibilities will require a temporary Program Specialist for CCDF. The cost for the temporary staff is estimated to be \$62,206.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2024-2025 EXPENDITURES	2025-2026 EXPENDITURES
	24-25	25-26		
Benefits.....				
Operating.....			\$362,206	\$0
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$362,206	\$0