PREPARED BY: DATE PREPARED: PHONE: Clinton Verner January 31, 2024 402-471-0056

LB 1083

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 202	-	FY 2025-26				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS	See below		See below				
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	See below		See below				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1083 makes the following amendments to the Nebraska Career Scholarships Act:

- Adds a program of study in early childhood education to a skilled trade under the act;
- Adds programs of a study in education or engineering to the review of workforce needs in the state required to be undertaken by the Department of Economic Development in academic year 2024-25; and
- Creates intent to increase the funding for scholarships awarded under the act to eight million dollars for private and community colleges in FY2024-25.

The current appropriation for these programs in the enacted budget for FY2024-25 is \$4 million for community college scholarships and \$4 million for private college scholarships.

Intent in the bill would increase the appropriation for each by \$4 million, resulting in an impact of \$8 million General Funds each year.

LB ⁽¹⁾ 1083	REVISED					FISCAL NOTE			
State Agency OR Political Subdivision Name: (2)			Nebraska Community College Association						
Prepared by: (3)	Courtney Wittstruck	Da	ite Prepared: (4)	Jan. 16, 2024	Phone: (5)	402-381-2084			
	ESTIMATE PRO	VIDED B	Y STATE AGEN	NCY OR POLITICA	AL SUBDIVIS	ION			
	<u>F`</u> <u>EXPENDITURE</u>	<u>Y 2024-2</u> E <u>S</u>	<u>5</u> <u>REVENUE</u>	EXPENDIT	<u>-26</u> <u>REVENUE</u>				
GENERAL FUND	os								
CASH FUNDS				_					
FEDERAL FUND	S			_					
OTHER FUNDS				_					
TOTAL FUNDS	OTAL FUNDS 0		0	0	0				
Explanation of Est No estimated fis									
Personal Services:		WN BY I	MAJOR OBJECT	TS OF EXPENDIT	<u>URE</u>				
		NUMBER OF POSITIONS <u>24-25</u> <u>25-26</u>		S 2024-2 EXPENDIT	2025-26 EXPENDITURES				
				_					
Benefits				-					
Operating									
Travel									
Capital outlay									
Aid									
Capital improvement	ents								
ТОТАІ									

LB ⁽¹⁾ 1083						FISCAL NOTE	
State Agency OR Political	l Subdivision Name: ⁽²⁾	Metropolitan Community College					
Prepared by: (3) Bren	Date Prepared: (4)1/11/24 Pl			Phone: (5)	(531)622-2406		
	ESTIMATE PROVI	DED BY S	TATE AGEN	ICY OR POLITICA	L SUBDIVIS	ION	
	FY	2024-2 <u>5</u>			FY 2025	-26	
	EXPENDITURES			EXPENDITURES		REVENUE	
GENERAL FUNDS	0			0			
CASH FUNDS	0			0			
FEDERAL FUNDS 0				0			
OTHER FUNDS 0				0			
TOTAL FUNDS	0	·		0			
childhood education pro amount of funding we r	eceived to students so	the net a	nount would		ge to our bott		
Personal Services:	NI	IMPED O	F POSITIONS	2 2024 2		2027 20	
POSITION T		24-25	25-26	S 2024-2 <u>EXPENDIT</u>		2025-26 EXPENDITURES	
Benefits				-			
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							

FISCAL NOTE

 $\textbf{LB}^{\text{\tiny{(1)}}} \quad 1083$

State Agency OR I	Political Subdivision Name:	(2) Nebra	aska Departr	nent of E	conomic	Developr	nent
Prepared by: (3)	Dave Dearmont	Dat	e Prepared: ⁽⁴⁾	1/30/202	24	Phone: (5)	402-471-3777
	ESTIMATE PROV	VIDED BY	STATE AGEN	CY OR P	<u>OLITICAI</u>	<u> SUBDIVISI</u>	ON
	<u>EXPENDITUR</u>	EY 2024-25 ES	<u>REVENUE</u>	<u>E</u> 2	XPENDIT	<u>FY 2025</u> <u>URES</u>	<u>REVENUE</u>
GENERAL FUN	DS \$8,000,00	0					
CASH FUNDS							
FEDERAL FUN	DS						
OTHER FUNDS	<u> </u>			_			
TOTAL FUNDS	\$8,000,00	0		_			
Explanation of Es	timate:						
the list of progra students attendi funding to comn \$8 million in FY2	trades eligible for scho ms of study eligible for ng private colleges. Fir nunity colleges from \$4 2024-25. The estimates that the pro	scholarsh nally, the b million to	ips any progr ill contains in \$8 million and	ams of state tent langued funding	tudy in eduage that for privat	lucation or e would incre e colleges	engineering for ease scholarship from \$4 million to
D1.C		WN BY MA	AJOR OBJECT	S OF EXP	PENDITU	<u>RE</u>	
Personal Services POSIT	ION TITLE	NUMBER <u>24-25</u>	OF POSITION <u>25-26</u> 		2024-2 XPENDIT		2025-26 EXPENDITURES
Benefits			_				
Travel				_			
Capital outlay				_			
Aid				_			
Capital improve	nents			_			
TOTAL							

Nebraska Department of Economic Development