PREPARED BY: DATE PREPARED: PHONE: Bill Biven, Jr. February 02, 2024 402-471-0054

LB 1008

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 202	4-25	FY 2025-26						
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS		(\$45,000,000)							
CASH FUNDS	\$45,000,000	\$45,000,000							
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	\$45,000,000	\$0							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1008 to appropriates \$45,000,000 from the School Safety & Security Fund to be used for security-related infrastructure projects. The cash fund is funded by a transfer from the General Fund of \$45,000,000.

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB:	1008	AM:	AGENCY/POLT. SUB: Nebraska Department of Education					
RE\	/IEWED BY:	Gary Bush	Da	ATE:	2/5/24	PHONE: (402) 471-4161		
COMMENTS: Agree with the agency that the bill would provide additional appropriations and a transfer from the General Fund to the School Safety and Security Cash Fund. The agency should have shown a reduction in General								

Fund revenues and an increase in cash fund revenues to show the transfer.

LB ⁽¹⁾ 1008					FISCAL NOTE
State Agency OR Political Subdi	vision Name: (2)	Education			
Prepared by: (3) Lane Carr		Date Prepared:	1.30.24	Phone: (5)	402.419.3012
ESTI	MATE PROVIDI	ED BY STATE AG	ENCY OR POLITIC	AL SUBDIVIS	ION
	FY 20	024-25		FY 202	
EX	PENDITURES	REVENUE	<u>EXPEND</u>	<u>(TURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$45 million				
CASH FUNDS			<u> </u>		
FEDERAL FUNDS			<u></u>		
OTHER FUNDS					
TOTAL FUNDS	\$45 million				
Explanation of Estimate:			_		
	BBE AVDOWN	DV MA IOD ODJE	CTC OF EVERYDIA	VIDE.	
Personal Services:	<u>BREARDOWN</u>	B1 MAJOR OBJE	CTS OF EXPENDIT	<u>UKE</u>	
POSITION TITLE		MBER OF POSITI 24-25 25-2			2025-26 EXPENDITURES
Benefits					
Operating					
Travel					
Capital outlay					
Aid			\$45 m	illion	
Capital improvements					
TOTAL			\$45 m	illion	