2022-2023 DISTRIBUTION OF FUNDS REPORT MUTUAL FINANCE ASSISTANCE ACT Pursuant to Neb. Rev. Stat. § 35-1207(1)

To
Honorable Jim Pillen
Governor of Nebraska
And
Members of the
Nebraska Legislature



Treasury Management Division Nebraska State Treasurer's Office Tom Briese, Treasurer

November 30, 2023

STATE TREASURER



Tom Briese State Treasurer treasurer.nebraska.gov State Capitol, Room 2005 Lincoln, NE 68509 (402) 471-2455

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Dear Governor Pillen, Clerk of the Legislature Metzler, and State Senators:

A total of \$4,000,000 million was distributed to Mutual Finance Organizations and Fire Protections Districts across Nebraska in Fiscal Year 2022-2023, along with an additional \$10,000 per Rural or Suburban Fire Protection District that qualified under Neb. Rev. Stat. §35-1206 totaling \$2,710,000. Organizations reported most of the aid was used for equipment, maintenance, supplies, and training to protect and assist their fellow residents in communities across the state.

The use of money distributed in 2022-2023 through the Mutual Finance Assistance Fund is highlighted in the Annual Report to the Legislature, which can be found on the Treasurer's website at https://treasurer.nebraska.gov/tm/rural-fire-district-assistance.aspx. The report also has been electronically filed with the Legislature and can be found on the Nebraska Legislature's website at http://nebraskalegislature.gov/agencies/view.php.

For background, the Mutual Finance Assistance Fund was established by the Legislature in 1998 to provide aid to rural or suburban Fire Protections Districts (FPDs) and Mutual Finance Organizations (MFOs) "for the purpose of financing operational and equipment needs for fire protection, emergency response, or training." The Treasury Management Division of the Treasurer's Office is responsible for receiving applications for these funds and disbursing the funds each year. In 2022-2023, MFOs and FPDs applied for the \$4 million appropriated and a total of \$4,000,000 was disbursed.

If you have questions, please contact Char Scott, Treasury Management Director. You may reach her at 402-471-4146 or at char.scott@nebraska.gov. You also will find more information under the TM tab at our website, https://treasurer.nebraska.gov/tm/rural-fire-district-assistance.aspx.

Like you, we are thankful for the service and sacrifice of the men and women who protect our communities and provide for our personal safety through these cooperative arrangements.

Yours truly,

Tom Briese

Nebraska State Treasurer

Tom Briese

2022-2023 Mutual Finance Organization report to the Legislature pursuant to Neb. Rev. Stat § 35-1207(1)

Total MFO Appropriated FY 2022-2023: \$4,000,000

Total MFO funds applied for FY 2022-2023: \$4,024,150

Actual MFO Distributed FY 2022-2023: \$4,000,000

Total LB 664 funds FY 2022-2023: \$2,710,000

MFO Distributions 2022-2023		LB 664
Antelope	\$58,805.00	\$140,000
Arthur	\$4,304.00	\$10,000
Banner	\$6,729.40	\$10,000
Boone	\$51,548.80	\$90,000
Box Butte	\$109,489.00	\$30,000
Brown	\$27,752.40	\$20,000
Burt	\$64,530.40	\$50,000
Butler	\$80,195.80	\$110,000
Colfax	\$110,960.10	\$50,000
Custer	\$99,290.50	\$110,000
Dakota	\$253,469.70	\$140,000
Dawson	\$254,622.68	\$130,000
Douglas/Sarpy/Millard	\$298,199.58	\$10,000
Gage	\$203,899.00	\$180,000
Garfield/Burwell	\$18,488.40	\$10,000
Grant/Sandhills	\$7,375.50	\$10,000
Hooker/Mullen	\$8,528.50	\$10,000
Jefferson	\$72,035.10	\$70,000
Johnson	\$52,006.00	\$40,000
Keya Paha	\$7,693.60	\$10,000
Knox	\$80,553.70	\$90,000
Lincoln	\$298,199.58	\$110,000
Logan/Stapleton	\$6,689.60	\$10,000
Madison	\$298,199.58	\$90,000
McPherson	\$3,767.30	\$10,000
Merrick	\$66,379.20	\$70,000
Nance	\$32,811.90	\$50,000
Nemaha	\$63,725.30	\$110,000

Pawnee	\$24,024.90	\$100,000
Phelps	\$88,654.70	\$50,000
Pierce	\$65,295.80	\$60,000
Polk	\$46,201.10	\$50,000
Red Willow	\$106,636.20	\$60,000
Richardson	\$75,474.30	\$110,000
Rock	\$12,295.80	\$50,000
Saline	\$138,145.90	\$90,000
Saunders	\$216,294.10	\$180,000
Scotts Bluff	\$298,199.58	\$120,000
Seward	\$158,771.40	\$10,000
Thomas/Thedford	\$7,087.20	\$10,000
Wayne	\$122,669.40	\$50,000
Total	\$4,000,000.00	\$2,710,000

<u>ANTELOPE COUNTY MFO</u> – FY 22 – 23 Payments on ambulance, generator, bunker gear including coats, pants and air packs, and fire school training and equipment repairs.

ARTHUR COUNTY MFO – FY 22 – 23 Fire truck cargo box, fire call security doors, tow ropes, AFFF, wildland houses, gloves, radios, and pages duplicator.

BANNER COUNTY MFO – FY 22 – 23 Capital improvements, gear, and training.

BOONE COUNTY MFO – FY 22 – 23 Bunker gear, payments towards a new pumper truck and grass rig.

BOX BUTTE COUNTY MFO – 22 – 23 Operational, equipment and training for respective fire departments and fire protection districts.

BROWN COUNTY MFO – FY 22 – 23 Capital improvement and large equipment purchases, including a new tanker truck and grass rig.

<u>BURT COUNTY MFO</u> – FY 22 – 23 Air packs, boots, gloves, ambulance supplies, ambulance repairs, training, and fire truck repairs.

<u>BUTLER COUNTY MFO</u> – FY 22 – 23 Turn-out gear, lighting equipment, extrication equipment, EMS monitoring equipment, hoses, adaptors, assistance in purchasing fire trucks and ambulances, and renovation projects to fire housing and EMS equipment.

<u>COLFAX COUNTY MFO</u> – FY 22 – 23 Pumper truck repairs, bunger gear, saving for a new ambulance, cement driveway and flooring in storage building and ambulance cost.

<u>CUSTER COUNTY MFO</u> – FY 22 – 23 Monthly operating expenses, bunker gear, fire school training, tanker trucks, ambulance, and grass fire trucks.

<u>DAKOTA COUNTY MFO</u> – FY 22 – 23 Pagers, radios, training, salaries, insurance, supplies, gear, equipment, utilities, repairs, supplies, backup generator, fire hose, improvements, and ambulance payment.

<u>DAWSON COUNTY MFO</u> – FY 22 – 23 Equipment, operating expenses, supplies, maintenance, pickup skid/SCBA's, bunker gear, ambulance, utilities, insurance, tanker truck payments, quick attach truck/2023 IH Truck, flat bed and skid for grass rig, truck maintenance, air packs, and tire replacements on fire trucks.

<u>GAGE COUNTY MFO</u> – FY 22 – 23 Handheld radios, pager, fire helmets, turnout gear, fire hose, ventilation saw, water rescue equipment, pumper truck payment, grass rig, forcible entry fools, flashlights, fire nozzles, and self-contained breathing apparatus.

GARFIELD COUNTY MFO – FY 22 – 23 Bunker gear and generator to pump water incase electricity goes out.

GRANT COUNTY MFO – FY 22 – 23 Update lighting in the fire halls and pumper repairs.

HOOKER COUNTY MFO – FY 22 – 23 Equipment, training, and updated gear.

JEFFERSON COUNTY MFO - FY 22 - 23 Tanker truck, bunker gear, ambulances and UTV.

JOHNSON COUNTY MFO - FY 22 - 23 Insurance, fuel, maintenance, and equipment.

KEYA PAHA COUNTY MFO – FY 22 – 23 Insurance, fuel, and repairs for fire trucks.

KNOX COUNTY MFO – FY 22 – 23 Firefighting equipment, supplies and training.

<u>LINCOLN COUNTY MFO</u> – FY 22 – 23 Purchased grass rigs, hand tools, hoes, Wildland gear, hoses, bunker gear, training, Command Tek, radios, Thermal Imager, and water tender.

LOGAN COUNTY MFO – FY 22 – 23 Training, gear, and radios.

<u>MADISON COUNTY MFO</u> – FY 22 – 23 Bunker gear, fire helmets, hose, SCBA bottles and compressor testing, hand tools, firetruck tires, hose testing, truck maintenance, and fire apparatus.

MCPHERSON COUNTY MFO - FY 22 - 23 Wildland gear.

<u>MERRICK COUNTY MFO</u> – FY 22 – 23 Bunker gear, pagers, radios and repeater, skid updates, international tanker, training, replacement pump, air pack alarm updates, skid equipment updates, replacement batteries, apparatus updates, replacement charging base and batteries, and truck lights and spotlights.

MILLARD SUBURAN FIRE DISTRICT – FY 22 – 23 General and ambulance operations.

NANCE COUNTY MFO – FY 22 – 23 Bunker and wildland gear.

NEMAHA COUNTY MFO – FY 22 – 23 Utilities, insurance, training, fuel, supplies, building maintenance equipment, vehicle maintenance. bunker gear, SCBAs, new heater, electrical repairs, pump and hose testing, Jaws of Life, air packs, and pagers.

PAWNEE COUNTY MFO - FY 22 - 23 Supplies, insurance, fuel, maintenance, equipment, and repairs.

<u>PHELPS COUNTY MFO</u> – FY 22 – 23 Fire protection gear, fire truck equipment, communication equipment, travel expense for meetings, fire prevention week materials, repairs to equipment, maintenance of fire halls, insurance utilities and debit servicing.

<u>PIERCE COUNTY MFO</u> – FY 22 – 23 Installation of a pony motor and pump on two grass rigs, replacing direct drive pumps, truck maintenance, wildland gear, utilities, new grass rig, bunker gear, and new air compressor to fill SCBA air tanks.

<u>POLK COUNTY MFO</u> – FY 22 – 23 Bunker gear, radios, new unit, training, fire hall updates, unit equipment upgrades, replacement batteries, hose booster cables, facemasks, pagers.

RED WILLOW COUNTY MFO – FY 22 – 23 Salary, wildland PPE, imaging cameras, bunker gear equipment, SCBA, ladder, pumps, and ambulance.

<u>RICHARDSON COUNTY MFO</u> – FY 22 – 23 Salaries, fuel, insurance, repairs, utilities, fuel, building expenses, and CPA fees.

<u>ROCK COUNTY MFO</u> – FY 22 – 23 Training, equipment, Capital purchases, hoses, pumpers, radios, firefighting protection gear, upgrades to fire equipment and insurance.

SALINE COUNTY MFO – FY 22 – 23 Fire protection gear, payments on equipment, payment on buildings and improvements to buildings, equipment repairs, and training supplies.

<u>SAUNDERS COUNTY MFO</u> – FY 22 - 23 Bunker gear, command center payment, radios and equipment, helmets, tanker truck payment, flashlights, fire hose, Stryker ambulance cot, fire station expansion, pickup for grass rig, hand tools, chainsaw, SCBA, and pumper truck purchase.

SCOTTS BLUFF COUNTY MFO – FY 22 – 23 Capital improvements, PPE equipment, fire hose, fire nozzles, fire apparatus payments, radio upgrades, and new equipment.

SEWARD COUNTY MFO – FY 22 – 23 Ambulance, bunker gear, radios, pagers, truck equipment, training, capital improvements and house burns.

<u>THOMAS COUNTY MFO</u> – 22 – 23 Bunker gear, wild land gear, radio, equipment repairs, hose, and hose fittings, leased Ford Expedition, and grill guard for Expedition.

<u>WAYNE COUNTY MFO</u> – FY 22 – 23 Air pack maintenance, bunker gear, fuel, utilities, insurance, training, ambulance, and radios.