

NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Jim Pillen, Governor

September 15, 2023

The Honorable Ben Hansen
Members of the Health and Human Services Committee
Nebraska Legislature
State Capitol Room 1117
Lincoln, NE 68509

Subject: Child Welfare Services Report

Dear Chairman Hansen:

Pursuant to Nebraska Revised Statute § 43-4406, the Department of Health and Human Services, Division of Children and Family Services is submitting the following report of child welfare services, with respect to children served by the Department.

Please feel free to contact me if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tony Green".

Tony Green
Interim Director, Division of Children and Family Services

Attachment

Division of Children and Families Services


Child Welfare Services Report

September 2023

Neb. Rev. Stat. § 43-4406

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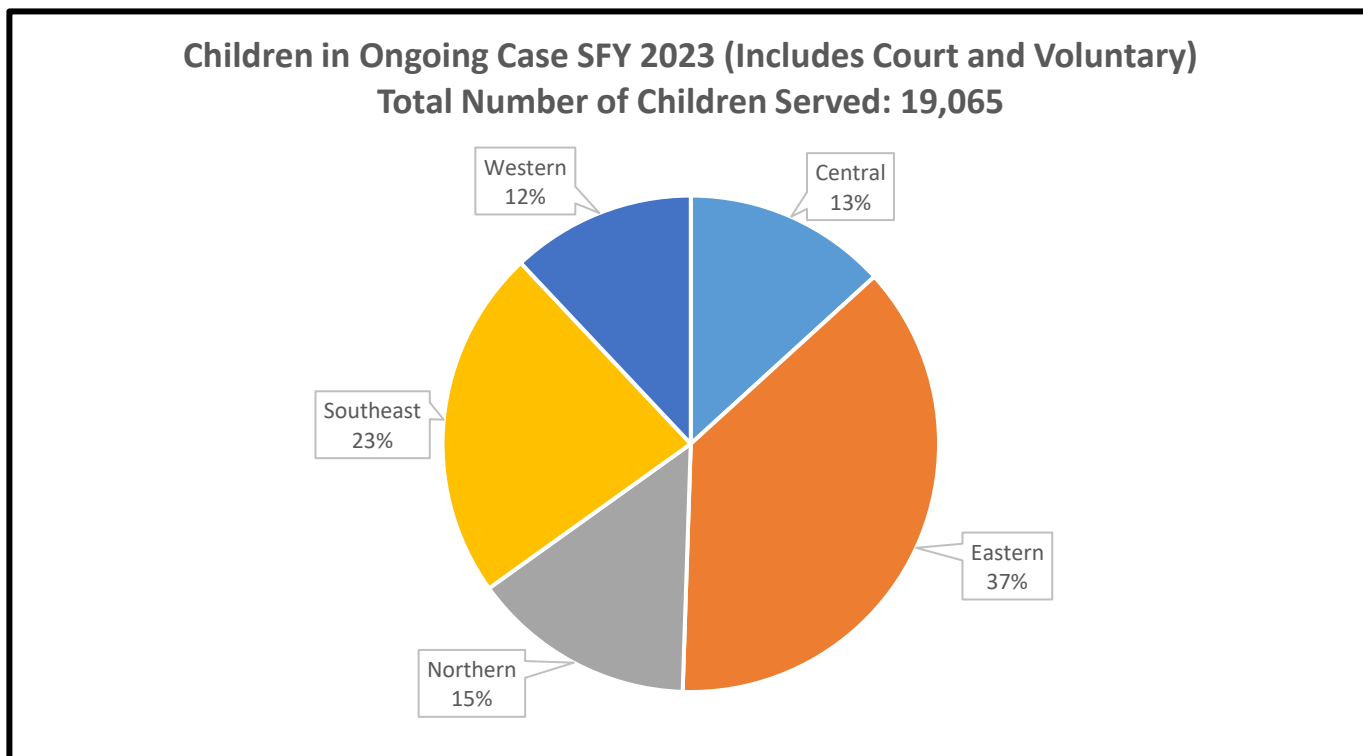
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1. Children Served Categorized by Service Area

a. All Children

Percentage by Service Area

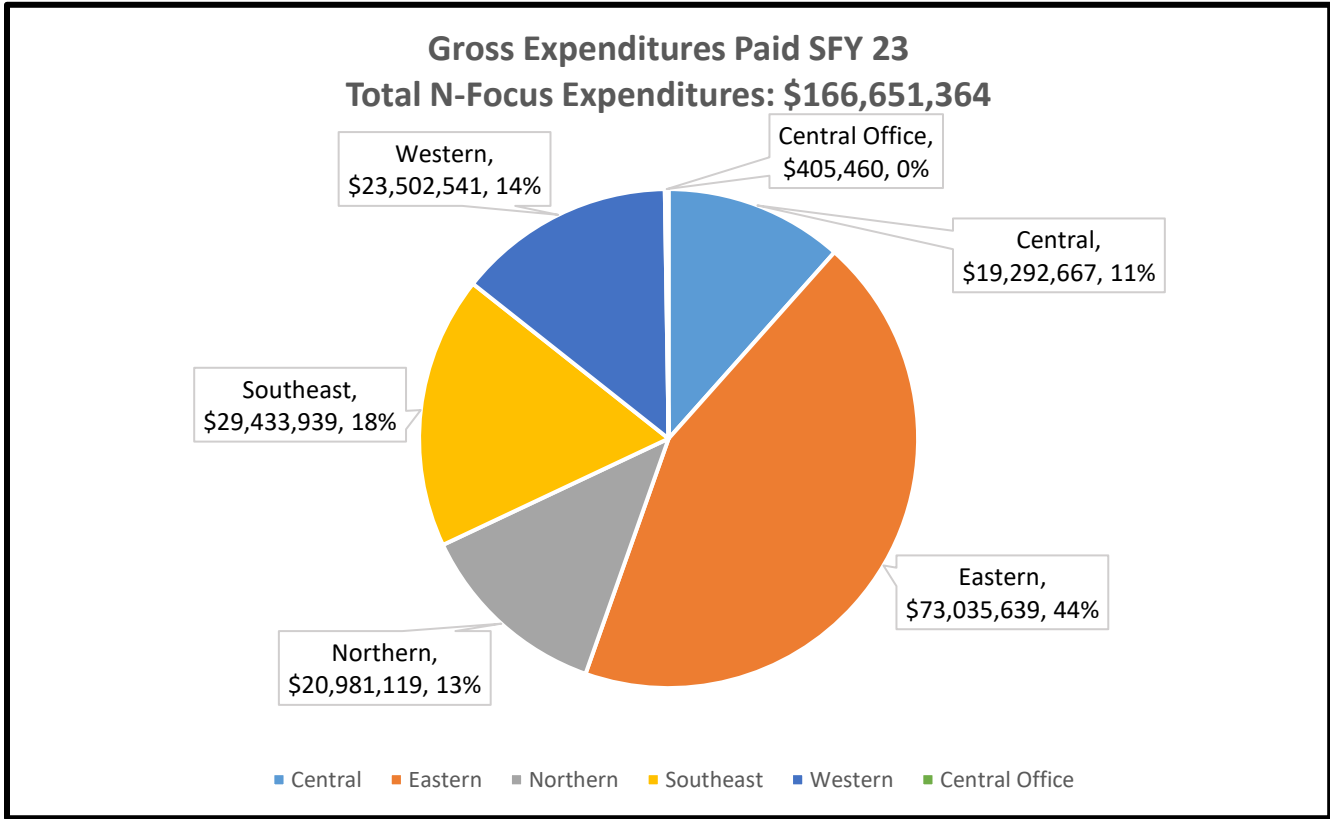
Data includes youth with the following legal statuses: Office of Juvenile Services and Health and Human Services state wards; court supervision youth; youth who have been directly relinquished to the state as Health and Human Services state wards or Office of Juvenile Services ward; non-court involved youth; youth in a police hold; youth in placement with the Department and alternative response youth and families. Data extracted is from the Children and Family Services' (CFS) N-FOCUS system. Number of children served is an unduplicated count. Eastern CFS cases include alternative response youth served in Douglas and Sarpy Counties. Alternative response cases are case managed by CFS staff.



Expenditures by Service Area

The CFS budget is not allocated by service area. To show the proportion per service area, CFS is providing expenditure data. Data includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, and independent living services. Data does not include expenditures paid from Medicaid. Data includes expenditures for services paid from N-FOCUS and payments made outside of N-FOCUS. The chart shows the breakout by service area for Program 354, including Subprograms 30 and 48, and Program 345, including Subprogram 10. This data may not match NIS (Enterprise One) data due to refunds, cancellations, and/or other payments made through NIS (Enterprise One) that did not originate in N-FOCUS. Expenditure data for the Western Service Area

(WSA), Northern Service Area (NSA), Central Service Area (CSA), Southeast Service Area (SESA), and Central Office does not include administrative costs such as staffing and office space. The Eastern Service Area (ESA) expenditures include Initial Assessment (IA) and Alternative Response (AR) services managed by CFS, and the ESA Saint Francis Ministries case management sub-award, which includes both administrative and service expenses for Saint Francis Ministries.



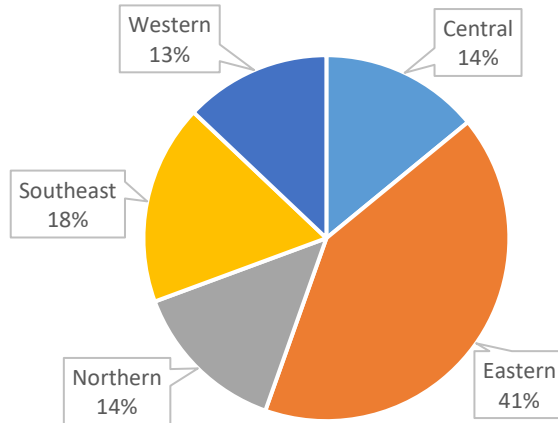
b. State Wards

Percentage by Service Area

Data includes all state wards with the legal status of: Health and Human Services ward, Office of Juvenile Services ward, and Health and Human Services/Office of Juvenile Services ward. Data extracted is from the N-FOCUS system. The number of wards served is an unduplicated count.

State Wards Served SFY 2023

Total Wards Served: 6,112

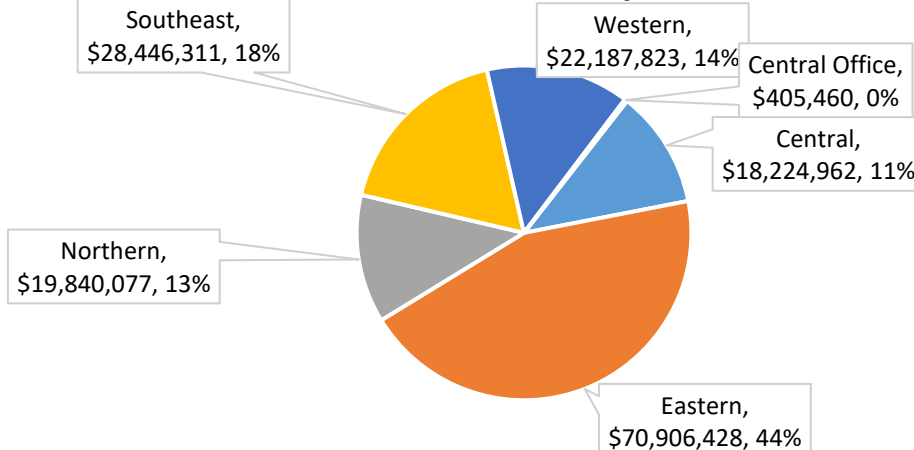


Expenditures by Service Area

Data includes payment for services to families of state wards and to families of non-wards to prevent state wardship. Expenditures in the payment process are not included. Data does not include expenditures paid by Medicaid. Data includes expenditures for services paid from N-FOCUS and the payments made outside of N-FOCUS. The following chart shows the breakout by service area for Program 354, including Subprograms 30 and 48. Data may not match NIS (Enterprise One) data due to refunds, cancellations, and/or other payments made through NIS that did not originate in N-FOCUS. The Eastern Service Area (ESA) expenditures include Initial Assessment (IA) and Alternative Response (AR) services managed by CFS, and Saint Francis Ministries case management sub-award, which includes both administrative and service expenses to St. Francis Ministries. Expenditure data for the other service areas does not include administrative costs such as staffing and office space.

State Ward Expenditures Paid SFY 2023

Total State Ward N-Focus Expenditures: \$160,011,061



2. Siblings Placed with Siblings

Children included are state wards placed in out-of-home care with other state ward siblings. The chart shows the number of siblings with how many siblings are placed together. The grand total is the total of children with the number of siblings. The percentage of children placed all at the same placement, and the percentage placed with at least one sibling are shown. Data extracted is from N-FOCUS system.

Statewide Children Placed with Siblings June 30, 2023														
		Number of Siblings Placed Together										Total	Percent with all Siblings Together	Percent with at Least One Sibling
		2	3	4	5	6	7	8	9	10	Not Placed with Siblings			
Siblings Out of Home	2	722	0	0	0	0	0	0	0	0	158	880	70.6%	86.1%
	3	102	450	0	0	0	0	0	0	0	69	621		
	4	62	408	192	0	0	0	0	0	0	46	348		
	5	14	18	16	95	0	0	0	0	0	7	150		
	6	8	9	24	*	36	0	0	0	0	14	91-96		
	7	*	0	0	10	0	7	0	0	0	0	18-22		
	8	0	0	0	0	0	0	0	0	0	0	0		
	9	0	0	0	0	0	0	0	0	0	0	0		
	10	0	*	0	0	6	0	0	0	0	*	10		
		Total	909-913	886-890	232	106-110	42	7	0	0	0	295-299	2,126	

* Indicates that counts are masked due to a low number (between 1-5)

**Central Service Area
Children Placed with Siblings
June 30, 2023**

		Number of Siblings Placed Together												
		2	3	4	5	6	7	8	9	10	Not Placed with Siblings	Total	Percent with all Siblings Together	Percent with at Least One Sibling
Siblings Out of Home	2	68	0	0	0	0	0	0	0	0	24	92	71.5%	83.1%
	3	*	54	0	0	0	0	0	0	0	*	60		
	4	8	0	20	0	0	0	0	0	0	*	32		
	5	0	*	0	0	0	0	0	0	0	*	*		
	6	0	0	*	*	6	0	0	0	0	*	18		
	7	0	0	0	0	0	0	0	0	0	0	0		
	8	0	0	0	0	0	0	0	0	0	0	0		
	9	0	0	0	0	0	0	0	0	0	0	0		
	10	0	0	0	0	0	0	0	0	0	0	0		
		Total	77-81	55-59	21-25	*	6	0	0	0	0	35	203-207	

* Indicates that counts are masked due to a low number (between 1-5)

**Eastern Service Area
Children Placed with Siblings
June 30, 2023**

		Number of Siblings Placed Together												
		2	3	4	5	6	7	8	9	10	Not Placed with Siblings	Total	Percent with all Siblings Together	Percent with at Least One Sibling
Siblings Out of Home	2	322	0	0	0	0	0	0	0	0	83	405	66.9%	84.6%
	3	48	213	0	0	0	0	0	0	0	36	297		
	4	32	39	100	0	0	0	0	0	0	29	200		
	5	10	9	16	60	0	0	0	0	0	5	100		
	6	*	6	12	0	12	0	0	0	0	10	41-45		
	7	*	0	0	*	0	7	0	0	0	0	14		
	8	0	0	0	0	0	0	0	0	0	0	0		
	9	0	0	0	0	0	0	0	0	0	0	0		
	10	0	*	0	0	6	0	0	0	0	*	10		
		Total	416	268-272	128	61-65	18	7	0	0	0	164-168	1,068	

* Indicates that counts are masked due to a low number (between 1-5)

**Northern Service Area
Children Placed with Siblings
June 30, 2023**

Northern Service Area Children Placed with Siblings June 30, 2023														
		Number of Siblings Placed Together										Total	Percent with all Siblings Together	Percent with at Least One Sibling
		2	3	4	5	6	7	8	9	10	Not Placed with Siblings			
Siblings Out of Home	2	102	0	0	0	0	0	0	0	0	13	115	79.4%	91.1%
	3	12	60	0	0	0	0	0	0	0	6	78		
	4	6	6	32	0	0	0	0	0	0	*	45-49		
	5	0	0	0	10	0	0	0	0	0	0	10		
	6	*	0	*	0	0	0	0	0	0	0	6		
	7	0	0	0	0	0	0	0	0	0	0	0		
	8	0	0	0	0	0	0	0	0	0	0	0		
	9	0	0	0	0	0	0	0	0	0	0	0		
	10	0	0	0	0	0	0	0	0	0	0	0		
	Total	121-125	66	33-37	10	0	0	0	0	0	20-24	257		

* Indicates that counts are masked due to a low number (between 1-5)

**Southeastern Service Area
Children Placed with Siblings
June 30, 2023**

Southeastern Service Area Children Placed with Siblings June 30, 2023														
		Number of Siblings Placed Together										Total	Percent with all Siblings Together	Percent with at Least One Sibling
		2	3	4	5	6	7	8	9	10	Not Placed with Siblings			
Siblings Out of Home	2	110	0	0	0	0	0	0	0	0	16	126	68.5%	87.3%
	3	22	66	0	0	0	0	0	0	0	17	105		
	4	12	0	24	0	0	0	0	0	0	8	44		
	5	*	6	0	20	0	0	0	0	0	0	27-31		
	6	*	*	*	0	6	0	0	0	0	*	18		
	7	*	0	0	*	0	0	0	0	0	0	7		
	8	0	0	0	0	0	0	0	0	0	0	0		
	9	0	0	0	0	0	0	0	0	0	0	0		
	10	0	0	0	0	0	0	0	0	0	0	0		
	Total	154	73-77	25-29	21-25	6	0	0	0	0	42	330		

* Indicates that counts are masked due to a low number (between 1-5)

**Western
Children Placed with Siblings
June 30, 2023**

		Number of Siblings Placed Together												
		2	3	4	5	6	7	8	9	10	Not Placed with Siblings	Total	Percent with all Siblings Together	Percent with at Least One Sibling
Siblings Out of Home	2	120	0	0	0	0	0	0	0	0	22	142	79.5%	88.3%
	3	16	57	0	0	0	0	0	0	0	8	81		
	4	*	*	16	0	0	0	0	0	0	*	24		
	5	0	0	0	*	0	0	0	0	0	0	*		
	6	0	0	0	0	12	0	0	0	0	0	12		
	7	0	0	0	0	0	0	0	0	0	0	0		
	8	0	0	0	0	0	0	0	0	0	0	0		
	9	0	0	0	0	0	0	0	0	0	0	0		
	10	0	0	0	0	0	0	0	0	0	0	0		
		Total	140	60	16	*	12	0	0	0	0	31	260-264	

* Indicates that counts are masked due to a low number (between 1-5)

3. Waivers Granted Pursuant to § 71-1904(2)

During the state fiscal year 2023, the Department of Health and Human Services had 318 licensed relative foster homes with a waiver.

4. Children’s Behavioral Health Task Force Update

a. Number of Children Receiving Mental Health and Substance Abuse Services

Youth age is calculated using the youth’s date of birth to the first day of the fiscal year. The chart shows individuals receiving Mental Health (MH) Services, Substance Use Disorder (SUD) Services, and those receiving both MH and SUD Services.

State Fiscal Year (FY)								
Type of Service Received	FY16 [†]	FY17 [†]	FY18 [†]	FY19 [†]	FY20 [†]	FY21 [†]	FY22 [†]	FY23
Mental Health Services Only	2,056	2,570	3,798	3,814	3,646	3,415	3,073	2,866
Substance Use Disorder Services Only	386	249	226	104	87	90	74	50
Both MH and SUD Services or Dual Disorder Services	70	44	40	21	44	38	23	20
Total	2,512	2,863	4,064	3,939	3,777	3,543	3,170	2,936

b. Number of Children Receiving Behavioral Health Services at the Hastings Regional Center

The Division of Behavioral Health no longer serves children at the Hastings Regional Center and did not serve children there during SFY 2023.

c. Number of State Wards Receiving Behavioral Health Service as of September 1, 2023

Division of Behavioral Health: Youth Served Who Were Wards of the State = 25. Data from the CFS N-FOCUS system shows 169 state wards received behavioral health services paid for by the Division of Children Family Services during SFY 23. Data also shows 5,320 state wards received behavioral services paid for by Nebraska Medicaid through the DHHS Medicaid and Long-Term Care Division.

d. FY23 Funding Sources for Children’s Behavioral Health Services

Children’s behavioral health services during Fiscal Year 2023 were funded by state General Funds, the Community Mental Health Services Block Grant, and the Substance Abuse Prevention and Treatment Block Grant.

e. FY23 Expenditures by Category of Behavioral Health Service and by Behavioral Health Region

Data provided for state fiscal year 2023 (July 2022 – June 2023). Six Behavioral Health Regions in Nebraska. For the purposes of this report, a service is the type of work performed and the Service Category is a Child’s service. The chart below is broken down by funds paid for Mental Health (MH) versus Substance Abuse (SA) services in each state Behavioral Health Region, as well as by funding type (Federal versus State funds). Expenditures are the total dollars paid in SFY 2023. Payments pending or in-process are not included. Data extracted is from the DHHS Division of Behavioral Health. DHHS Division of Behavioral Health SFY23 Children’s Services.

Region 1	State	Federal	Total
<i>Mental Health</i>			
Assessment - MH- Youth - Children	\$293.29	\$0.00	\$293.29
Outpatient Psychotherapy - MH- Youth - Children	\$2,277.84	\$0.00	\$2,277.84
Professional Partner - MH- Youth - Children	\$486,744.81	\$163,003.60	\$649,748.41
Regional Youth System Coordination	\$23,111.67	\$0.00	\$23,111.67
Youth Transition Services - MH- Youth - Children	\$151,909.50	\$0.00	\$151,909.50
<i>Substance Use Disorder</i>			
Outpatient Psychotherapy - SUD- Youth - Children	\$147.73	\$0.00	\$147.73
Regional Youth System Coordination	\$23,111.71	\$0.00	\$23,111.71
Region Total	\$687,596.55	\$163,003.60	\$850,600.15

Region 2	State	Federal	Total
<i>Mental Health</i>			
Assessment - MH- Youth - Children	\$922.48	\$0.00	\$922.48
Contingency Management - MH- Youth – Non-Residential	\$0.00	\$308.75	\$308.75
Mental Health Respite - MH- Youth - Children	\$3,119.90	\$0.00	\$3,119.90
Outpatient Psychotherapy - MH- Youth - Children	\$16,565.59	\$0.00	\$16,565.59
Professional Partner - MH- Youth - Children	\$629,039.82	\$164,701.64	\$793,741.46
Regional Youth System Coordination	\$114,850.97	\$0.00	\$114,850.97
<i>Substance Use Disorder</i>			
Outpatient Psychotherapy - SUD- Youth - Children	\$1,412.92	\$0.00	\$1,412.92
Region Total	\$765,911.68	\$165,010.39	\$930,922.07

Region 3	State	Federal	Total
<i>Mental Health</i>			
Assessment - MH- Youth - Children	\$8,756.09	\$0.00	\$8,756.09
Contingency Management - MH- Youth - Non-Residential	\$0.00	\$1,083.93	\$1,083.93
Coordinated Specialty Care - MH- Youth - Non-Residential - FEP	\$0.00	\$64,445.21	\$64,445.21
Crisis Inpatient Youth - MH- Youth - Inpatient	\$3,227.55	\$0.00	\$3,227.55
Crisis Response - MH- Youth - Children	\$91,748.22	\$0.00	\$91,748.22
Medication Management - MH- Youth - Children	\$13,460.64	\$0.00	\$13,460.64
Multisystemic Therapy - MH- Youth - Children	\$40,990.80	\$0.00	\$40,990.80
Outpatient Psychotherapy - MH- Youth - Children	\$137,924.01	\$0.00	\$137,924.01
Peer Support - MH- Youth - Children	\$7,226.68	\$0.00	\$7,226.68
Professional Partner - MH- Youth - Children	\$870,209.58	\$214,781.40	\$1,084,990.98
Regional Youth System Coordination	\$107,683.59	\$0.00	\$107,683.59
Supported Employment - MH- Youth - Children – Transitional Age 16-18	\$80,816.20	\$0.00	\$80,816.20
Therapeutic Consultation - MH- Youth - Children	\$20,635.75	\$0.00	\$20,635.75
<i>Substance Use Disorder</i>			
Outpatient Psychotherapy - SUD- Youth - Children	\$1,856.11	\$0.00	\$1,856.11
Regional Youth System Coordination	\$34,004.90	\$0.00	\$34,004.90
Region Total	\$1,418,540.12	\$280,310.54	\$1,698,850.66

Region 4	State	Federal	Total
<i>Mental Health</i>			
Assessment - MH- Youth - Children	\$22,535.74	\$0.00	\$22,535.74
Crisis Inpatient Youth - MH- Youth - Inpatient	\$3,227.55	\$0.00	\$3,227.55
Crisis Response - MH- Youth - Children	\$8,773.31	\$0.00	\$8,773.31
Medication Management - MH- Youth - Children	\$3,332.08	\$0.00	\$3,332.08
Outpatient Psychotherapy - MH- Youth - Children	\$180,425.07	\$0.00	\$180,425.07
Professional Partner - MH- Youth - Children	\$406,791.18	\$309,059.00	\$715,850.18
Regional Youth System Coordination	\$30,378.71	\$0.00	\$30,378.71
<i>Substance Use Disorder</i>			
Assessment - SUD- Youth - Children	\$1,130.55	\$0.00	\$1,130.55
Outpatient Psychotherapy - SUD- Youth - Children	\$1,883.54	\$0.00	\$1,883.54
Regional Youth System Coordination	\$30,378.55	\$0.00	\$30,378.55
Region Total	\$688,856.28	\$309,059.00	\$997,915.28

Region 5	State	Federal	Total
<i>Mental Health</i>			
Assessment - MH- Youth - Children	\$336,465.35	\$0.00	\$336,465.35
Crisis Response - MH- Youth - Children	\$4,331.25	\$0.00	\$4,331.25
Family Navigator - MH- Adult - Non-Residential	\$42,207.46	\$0.00	\$42,207.46
Medication Management - MH- Youth - Children	\$4,030.32	\$0.00	\$4,030.32
Outpatient Psychotherapy - MH- Youth - Children	\$313,644.15	\$0.00	\$313,644.15
Professional Partner - MH- Youth - Children	\$1,038,065.23	\$302,975.00	\$1,341,040.23
Professional Partner - MH- Youth - Non-Residential - Short Term	\$157,154.25	\$0.00	\$157,154.25
Regional Youth System Coordination	\$46,569.16	\$0.00	\$46,569.16
Therapeutic Consultation - MH- Youth - Children	\$4,120.70	\$0.00	\$4,120.70
<i>Substance Use Disorder</i>			
Assessment - SUD- Youth - Children	\$89.80	\$18,702.46	\$18,792.26
Outpatient Psychotherapy - SUD- Youth - Children	\$40,688.43	\$1,325.84	\$42,014.27
Regional Youth System Coordination	\$46,571.69	\$0.00	\$46,571.69
Region Total	\$2,033,937.79	\$323,003.30	\$2,356,941.09

Region 6	State	Federal	Total
<i>Mental Health</i>			
Assessment - MH- Youth - Children	\$8,696.95	\$0.00	\$8,696.95
Coordinated Specialty Care - MH- Youth - Non Residential - FEP	\$26,115.41	\$178,604.30	\$204,719.71
Crisis Response - MH- Youth - Children	\$246,180.36	\$0.00	\$246,180.36
Medication Management - MH- Youth - Children	\$3,211.14	\$0.00	\$3,211.14
Mental Health Prevention Promotion - MH- Youth - Prevention	\$0.00	\$32,700.00	\$32,700.00
Outpatient Psychotherapy - MH- Youth - Children	\$161,898.45	\$0.00	\$161,898.45
Peer Support - MH- Youth - Children	\$1,785.42	\$0.00	\$1,785.42
Professional Partner - MH- Youth - Children	\$2,226,030.92	\$104,135.57	\$2,330,166.49
Regional Youth System Coordination	\$100,327.38	\$0.00	\$100,327.38
<i>Substance Use Disorder</i>			
Assessment - SUD- Youth - Children	\$879.87	\$0.00	\$879.87
Consultation and Travel - SUD- Youth - Non-Residential - 99999	\$0.00	\$15,800.00	\$15,800.00
Regional Youth System Coordination	\$63,410.02	\$0.00	\$63,410.02
Region Total	\$2,838,535.92	\$331,239.87	\$3,169,775.79

Other DBH Community Funded Children Services	State Funds	Federal Funds	Total
Family Organizations	\$633,722.88	\$0.00	\$633,722.88
Children's Helpline	\$573,063.00	\$0.00	\$573,063.00
Total	\$1,206,785.88	\$0.00	\$1,206,785.88

Total FY23 Community Based Funded Children Services (all tables above)	\$9,640,164.22	\$1,571,626.70	\$11,211,790.92
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DHHS DBH Lincoln Regional Center Whitehall Campus			
PRTF Adolescent that Sexually Harm Treatment	\$2,285,322.00	\$10,351.00	\$2,295,673.00
PRTF Adolescent Substance Use Disorder Treatment	\$3,427,663.00	\$15,527.00	\$3,443,190.00
Total FY23 Whitehall Campus	\$5,712,985.00	\$25,878.00	\$5,738,863.00

Grand Total Division of Behavioral Health	\$15,353,149.22	\$1,597,504.70	\$16,950,653.92
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f. FY23 Medicaid and CHIP Expenditures for Mental Health and Substance Abuse Services for All Children and State Wards

This data is not available for FY 2023.

5. Information by Service Area

a. CFSS (Child and Family Services Specialist) Education

A bachelor's degree is required to be hired as a CFSS. Children and Family Services Division employee data is broken out by position. The data includes the following position classifications: Specialist (Case Manager) and Specialist in Training (Case Manager). Specialists in Training Case Managers are in training status for the first six months of employment.

Department of Health and Human Services, Children and Family Service Division Employee Education Level 2023

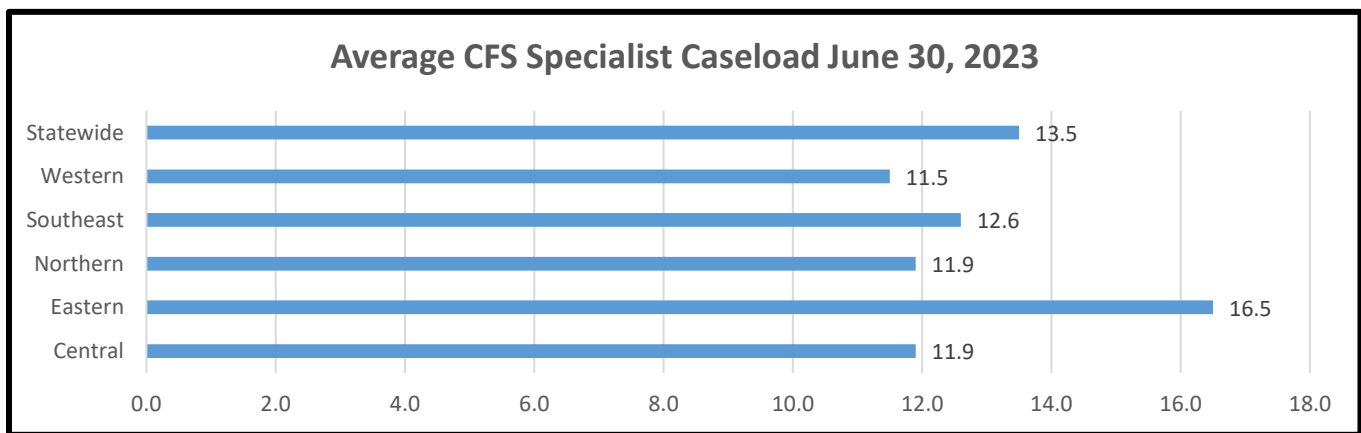
Education Qualifications of CFS Specialists as of 08/02/2023 (N=543)	
Type of Degree	Number
Associate of Applied Science (AAS), Bachelor of Arts (BA)	1
Associate of Applied Science (AAS), Bachelor of Arts (BA), Juris Doctorate (JD)	1
Associate of Applied Science (AAS), Bachelor of Arts in Counseling and Human Services	1
Associate of Applied Science (AAS), Bachelor of Child Care	1
Associate of Applied Science (AAS), Bachelor of Fine Arts (BFA)	1
Associate of Applied Science (AAS), Bachelor of Science (BS)	1
Associate of Art in Arts, bachelor's in psychology, Bachelor of Criminology	1
Associate of Art in Arts (AA), Bachelor of Arts (BA)	1
Associate of Arts (AA), Associate of Science (AS), Bachelor of Family Studies	1
Associate of Arts (AA), Associate of Science (AS), Bachelor of Science (BS)	1
Associate of Arts (AA), Bachelor of Science (BS), Bachelor of Science (BS)	1
Associate of Criminology	1
Associate of Criminology, Bachelor of Criminology	1
Associate of Science (AS), Bachelor of Arts of Sociology and Criminal Justice	1

Associate of Science (AS), Bachelor of Science (BS)	1
Bachelor in Psychology	22
Bachelor in Psychology, Bachelor in Psychology	1
Bachelor in Psychology, Master in Psychology	2
Bachelor in Psychology, Master of Arts (MA)	2
Bachelor in Psychology, Master of Social Science	1
Bachelor in Psychology, Master of Social Work (MSW)	2
Bachelor of Arts (BA)	48
Bachelor of Arts (BA), Associate of Arts (AA)	1
Bachelor of Arts (BA), Master in Management (MM)	1
Bachelor of Arts (BA), Master of Arts (MA), Doctor of Philosophy (PhD)	1
Bachelor of Arts (BA), Master of Science	2
Bachelor of Arts (BA), Master of Social Work (MSW)	2
Bachelor of Arts in Counseling and Human Services, Masters of Criminology	1
Bachelor of Arts in Education	1
Bachelor of Arts in Sociology	1
Bachelor of Arts in Sociology, Associate of Arts (AA)	1
Bachelor of Arts of Sociology and Criminal Justice	6
Bachelor of Business Administration (BBA)	2
Bachelor of Business Administration (BBA), Master of Science, Master of Science	1
Bachelor of Criminology	12
Bachelor of Family Studies	3
Bachelor of Fine Arts (BFA)	2
Bachelor of Fine Arts (BFA), Bachelor of Arts (BA)	1
Bachelor of Fine Arts (BFA), Bachelor of Fine Arts (BFA)	1
Bachelor of General Studies	2
Bachelor of Science (BS)	132
Bachelor of Science (BS), Associate in Human Services	1
Bachelor of Science (BS), Associate of Applied Science (AAS)	2
Bachelor of Science (BS), Associate of Applied Science (AAS), Master of Social Work (MSW)	1
Bachelor of Science (BS), Associate of Arts (AA)	4
Bachelor of Science (BS), Associate of Science (AS)	3
Bachelor of Science (BS), Bachelor of Science (BS)	2
Bachelor of Science (BS), Bachelor of Science (BS), Bachelor of Science (BS)	1
Bachelor of Science (BS), Master of Arts (MA)	2
Bachelor of Science (BS), Master of Education (M.Ed)	2
Bachelor of Science (BS), Master of Science	2
Bachelor of Science (BS), Master of Social Work (MSW)	1
Bachelor of Science in Nursing (BSN)	2
Bachelor of Social Science	4
Bachelor of Social Science, Associate in Human Services	1
Bachelor of Social Work (BSW)	19
Bachelor of Social Work (BSW), Associate of Applied Science (AAS)	1
Bachelor of Social Work (BSW), Associate of Arts (AA)	1
Bachelor of Social Work (BSW), Bachelor of Social Work (BSW)	1
Bachelor of Social Work (BSW), Master of Social Work (MSW)	1
Doctor of Philosophy (PhD)	1

High School Diploma	1
Master's in psychology	1
Master of Arts (MA)	2
Master of Arts (MA), Bachelor of Arts (BA)	2
Master of Divinity, Bachelor of Science (BS)	1
Master of Education (M.Ed)	1
Master of Education (M.Ed), Bachelor of Arts (BA)	1
Master of Public Administration (MPA)	1
Master of Public Administration (MPA), Bachelor of Science (BS)	1
Master of Science	1
Master of Science, Bachelor in Psychology, Associate of Applied Science (AAS)	1
Master of Science, Bachelor of Science (BS), Associate of Applied Science (AAS)	1
Master of Social Science	1
Master of Social Work (MSW)	1
Masters of Family Studies	1
Unknown	208

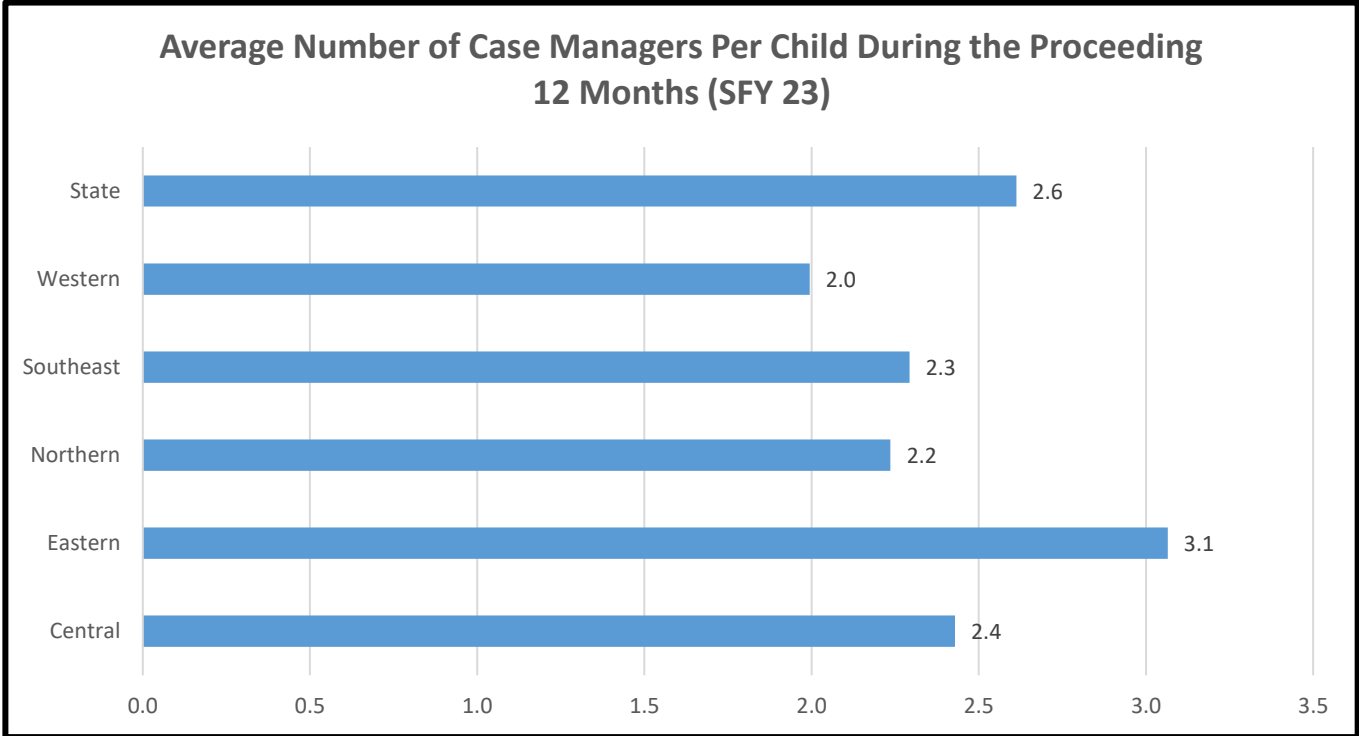
b. Caseload per Case Manager

The following chart illustrates the average caseload for CFS Specialists Statewide and by Service Area. This measure includes all cases for Out-of-Home youth, In-Home families, Initial Assessment families, and Alternative Response families active on June 30, 2023. The measurement for these cases is the same as used for the caseload standard conformance: 1 report = 1 case, 1 In-Home Family = 1 case, and 1 Out-of-Home Child = 1 case. The below chart only includes CFS Specialists and does not include supervisors, lead workers, or trainees who may have minimal cases assigned.



c. CFSS per Child During SFY 2023

This measure includes all youth who were active CFS court-involved youth on June 30, 2023. For case managers, the count includes DHHS CFS Children and Family Specialists (CFSS) who conducted the Initial Assessment investigations within the past 12 months and the ongoing CFSS from both DHHS CFS and Saint Francis Ministries within the past 12 months. The count below is the average number of CFSS assigned to a child’s case during the past 12 months, rather than a measure of case CFSS during the life of the child’s case. Cases that do not progress beyond the initial assessment phase are excluded.

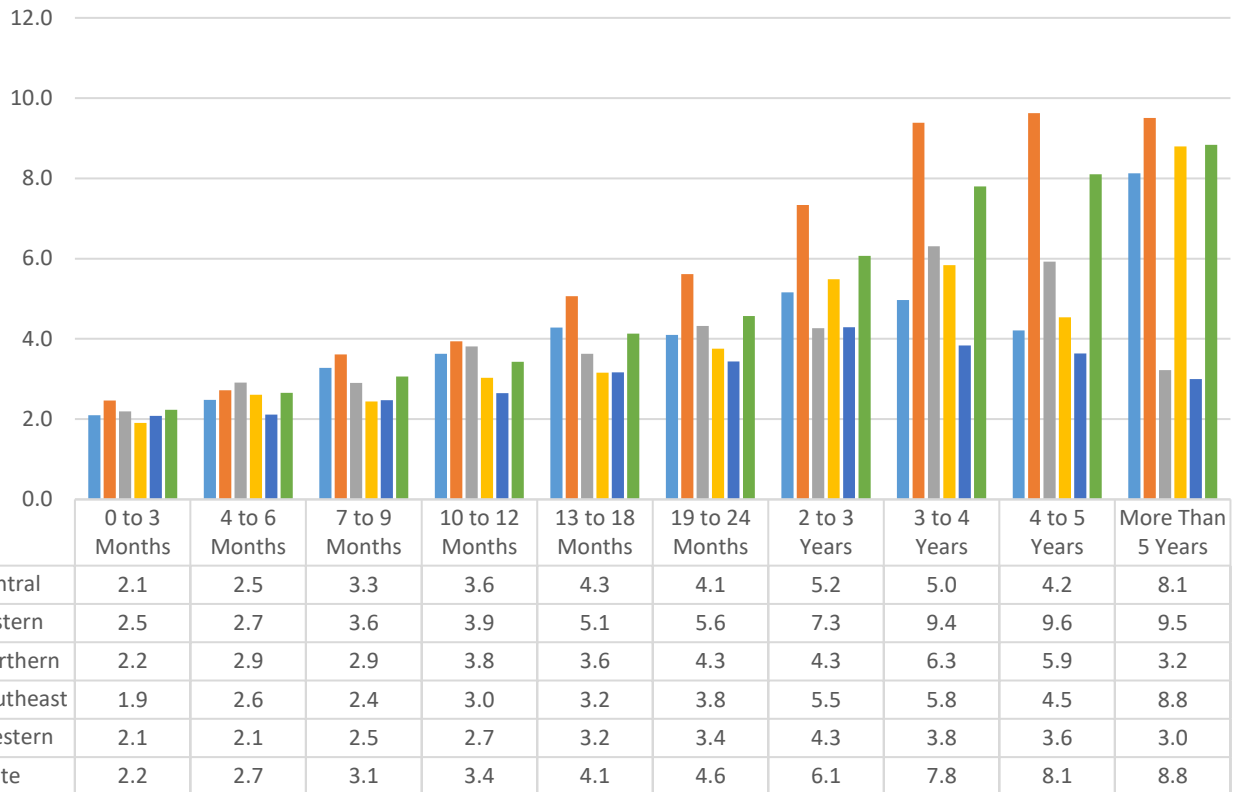


d. Case Managers During the Past Six Years

The following data utilized June 30, 2023, as the endpoint to determine each time frame. CFSS case assignment data is from the last six years including DHHS and Contracted Agency Staff. The case manager count includes CFSS who conduct initial assessments and ongoing casework. In many areas of the state, different case managers are assigned for the initial assessment and ongoing phases of the case. In those areas, a transfer from initial assessment to ongoing shows as two case managers early in the life of the case. Other areas have the same case manager conduct both initial assessments and ongoing case management. Cases that do not progress beyond the initial assessment phase are excluded. This data includes the average number of CFSS per child’s case for children who have been in the child welfare system for three, six, twelve, and eighteen months and the consecutive yearly average for children until the age of majority or permanency is attained.

For the Eastern Service Area, the case manager count includes DHHS case managers who conduct initial assessments and contracted agency staff who provided ongoing case management. Data after June 2022 does not include contracted agency staff.

Average Number of Case Managers During the Past Six Years including DHHS and Contracted Agency Staff



e. Monthly Case Manager Turnover Rates

CFSS Monthly Turnover Rate (DHHS Staff Only)				
Year	Month	Count of CFSS at End of Month	CFSS Separating Position During Month	CFSS Monthly Turnover
2022	July	512	18	3.5%
2022	August	517	26	5.0%
2022	September	513	21	4.1%
2022	October	507	20	3.9%
2022	November	500	11	2.2%
2022	December	509	14	2.8%
2023	January	510	11	2.2%
2023	February	510	13	2.5%
2023	March	515	13	2.5%
2023	April	513	16	3.1%
2023	May	524	13	2.5%
2023	June	549	16	2.9%
			Monthly Average	3.1%

f. Monthly Face-to-Face Contacts

Between Each Case Manager and the Children on a Respective Caseload

The time period is the state fiscal year 2023 (July 2022 – June 2023). Charts 1 and 2 below illustrate the percentage of monthly visits completed in FY 2023. Chart 1 is the statewide percentage of monthly visits with parent, child, and provider. Chart 2 is the percentage of monthly visits by Service Area with parent, child, and provider. The outcome goal for each measure is currently set at 95% of all visits. Data extract is from the CFS N-FOCUS system.

Between Each Case Manager and the Parent(s) of the Children on a Respective Caseload

Charts 1 and 2 below illustrate the percentage of monthly visits completed in FY 2023. Chart 1 is the statewide percentage of monthly visits with parent, child, and provider. Chart 2 is the percentage of monthly visits by Service Area with parent, child, and provider. The outcome goal is currently set at 95 for all visits. Data extract is from the CFS N-FOCUS system.

Chart 1 for f.: Statewide Percentage of Monthly Visits with Parent, Child, and Provider

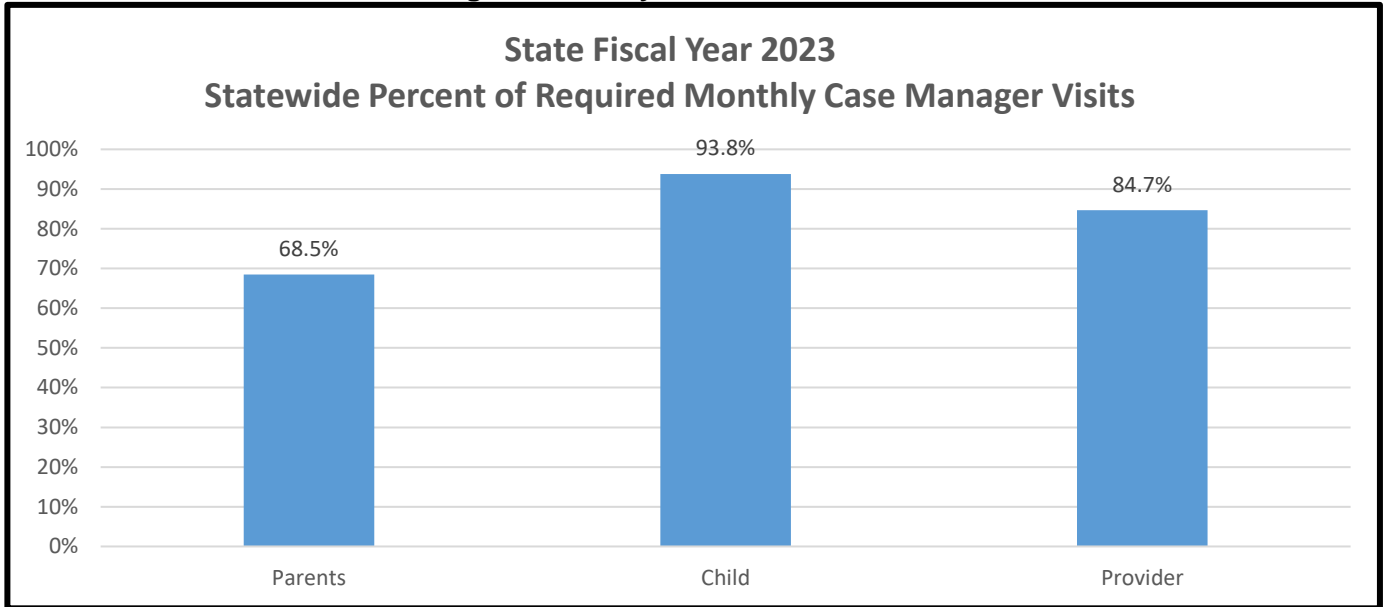
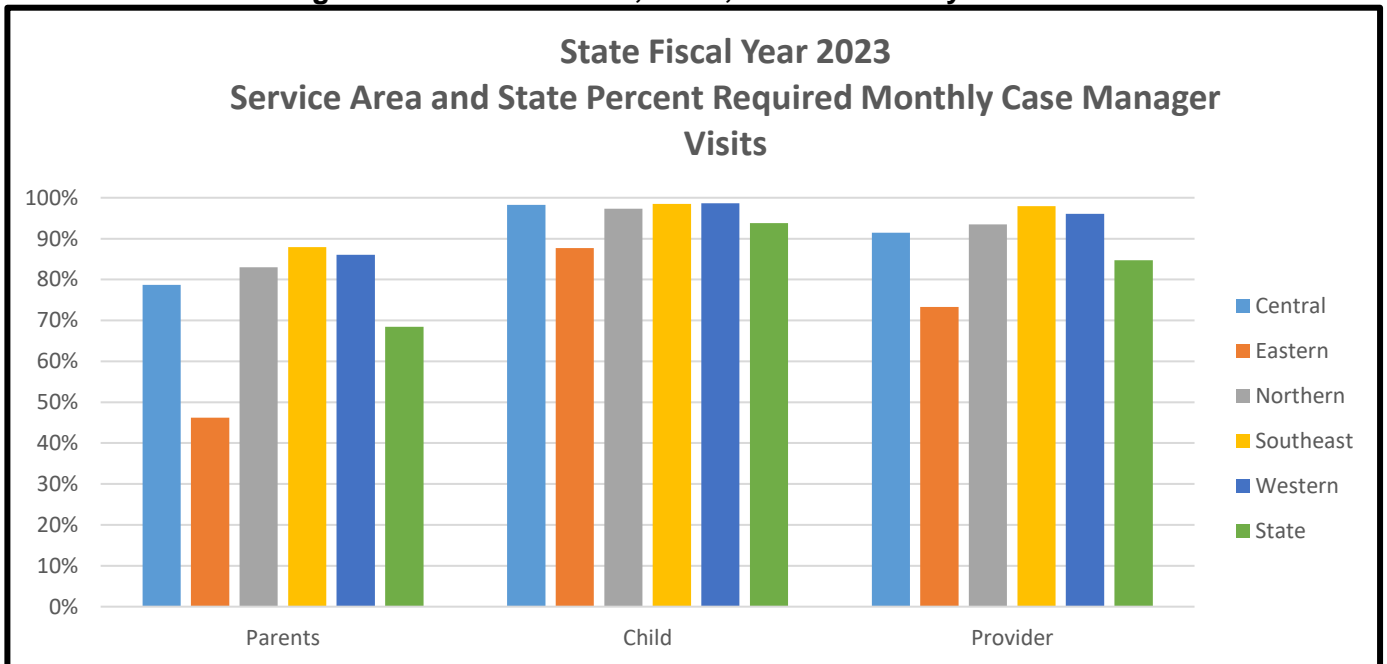
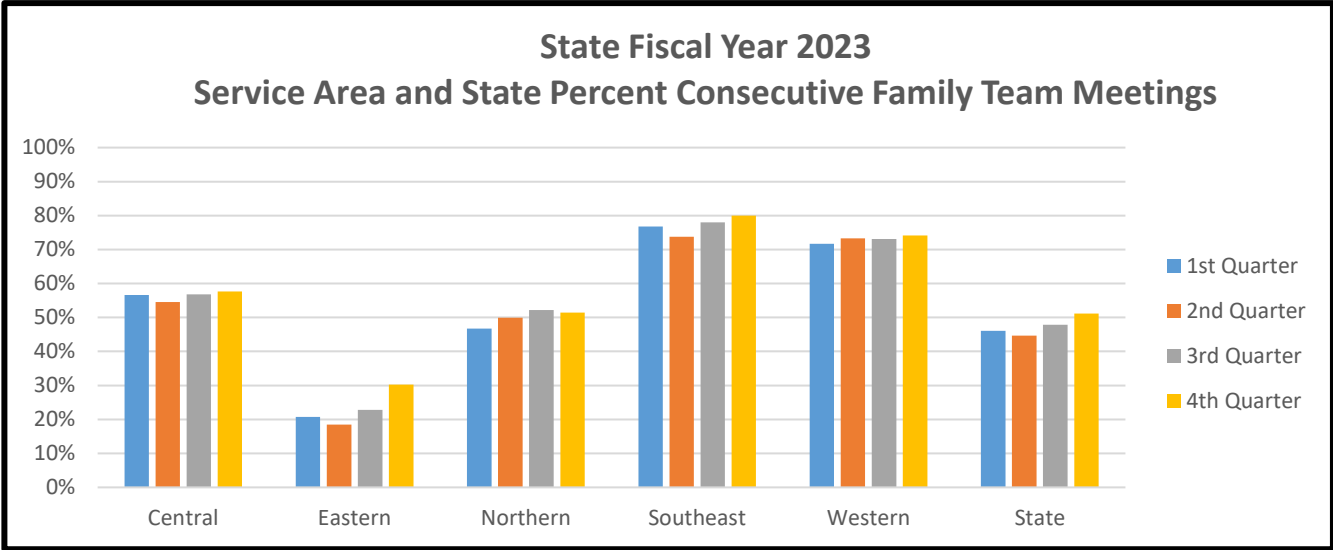


Chart 2 for f.: Percentage of Visits with Parent, Child, and Provider by Service Area



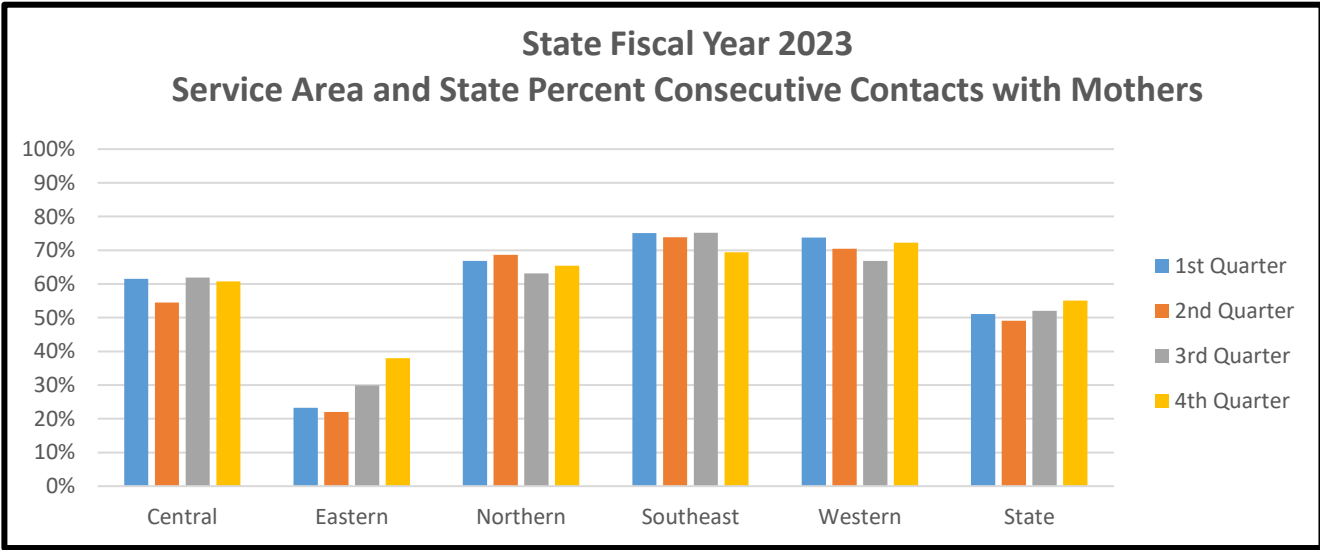
g. Monthly Consecutive Team Meetings

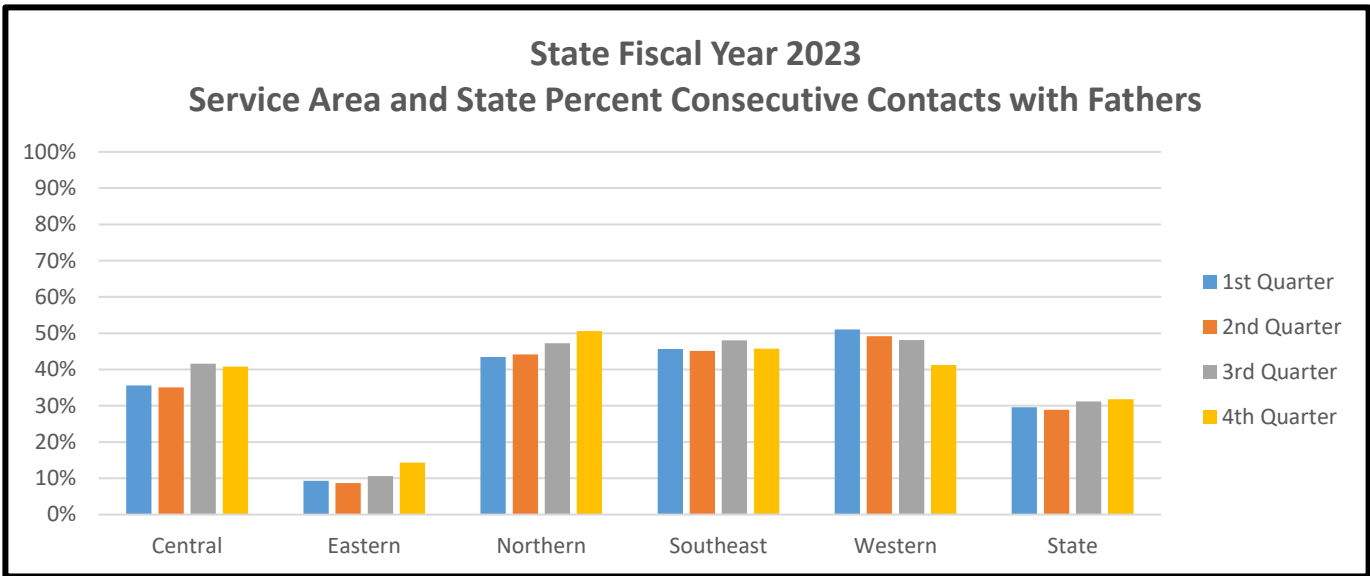
The chart below illustrates the percentage of consecutive monthly family team meetings by quarter documented in the CFS N-FOCUS system. The time-period covered is the state fiscal year 2023 (July 2022 – June 2023). Data extract is from the CFS N-FOCUS system.



h. Monthly Consecutive Parent Contacts

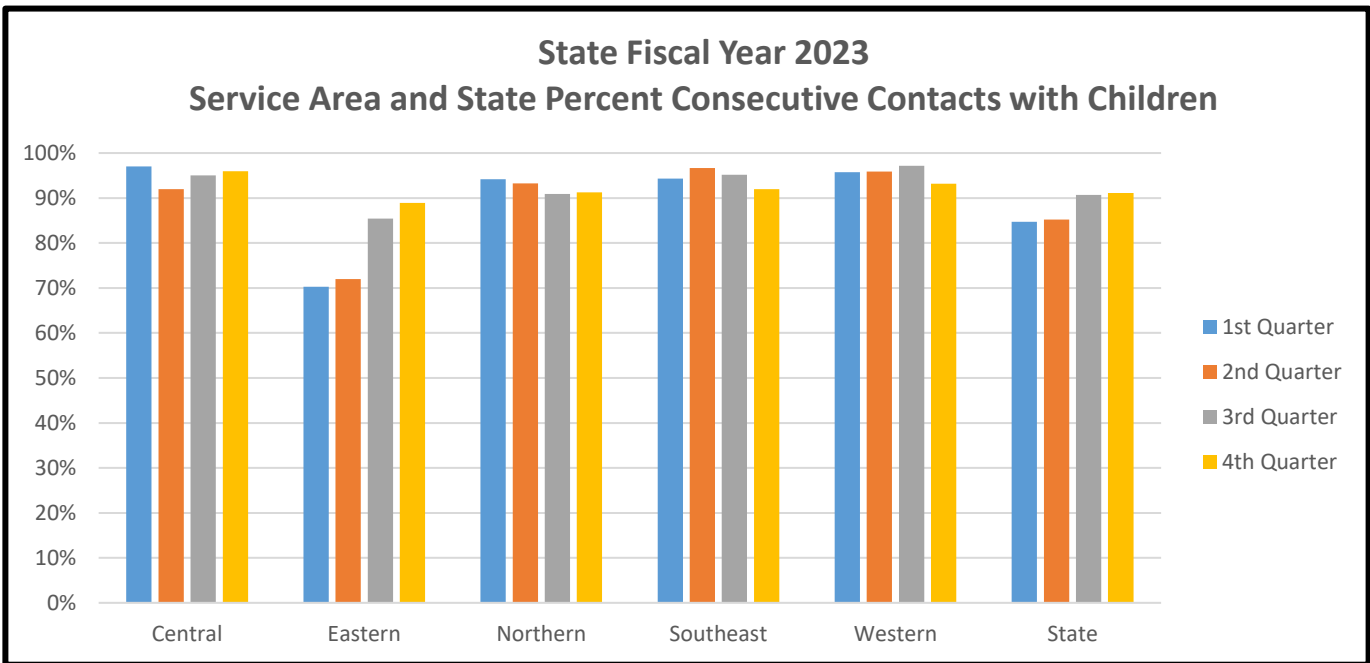
The charts below illustrate the percentage of consecutive monthly contacts with mothers and fathers by quarter documented in the CFS N-FOCUS system. The time-period covered is the state fiscal year 2023 (July 2022 – June 2023). Data extract is from the CFS N-FOCUS system.





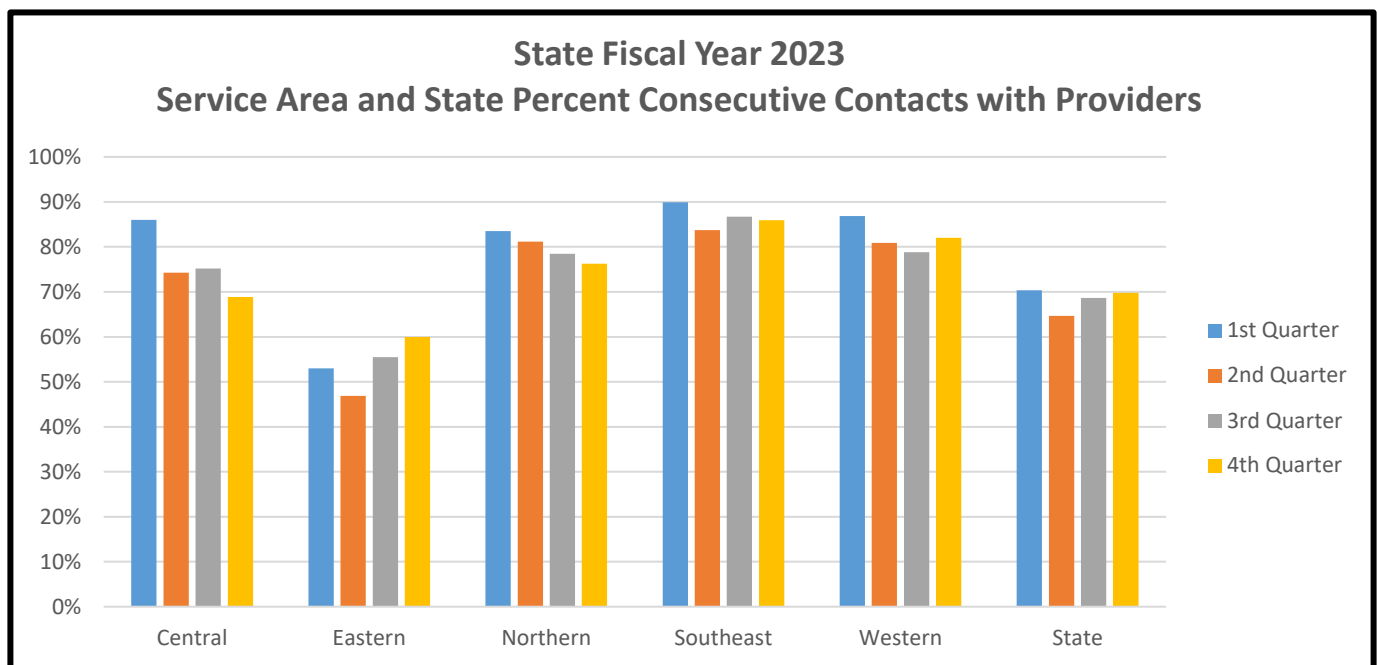
i. Monthly Consecutive Child Contacts with Case Manager

The chart below illustrates the percentage of consecutive monthly contacts with children by quarter documented in the CFS N-FOCUS system. The time-period is the state fiscal year 2023 (July 2022 – June 2023). Data extract is from the CFS N-FOCUS system.



j. Monthly Consecutive Contacts Between Child Welfare Service Providers and Case Managers

The chart below illustrates the percentage of consecutive monthly contacts with providers by quarter documented in the CFS N-FOCUS system. The time-period is the state fiscal year 2023 (July 2022 – June 2023). Data extract is from the CFS N-FOCUS system.

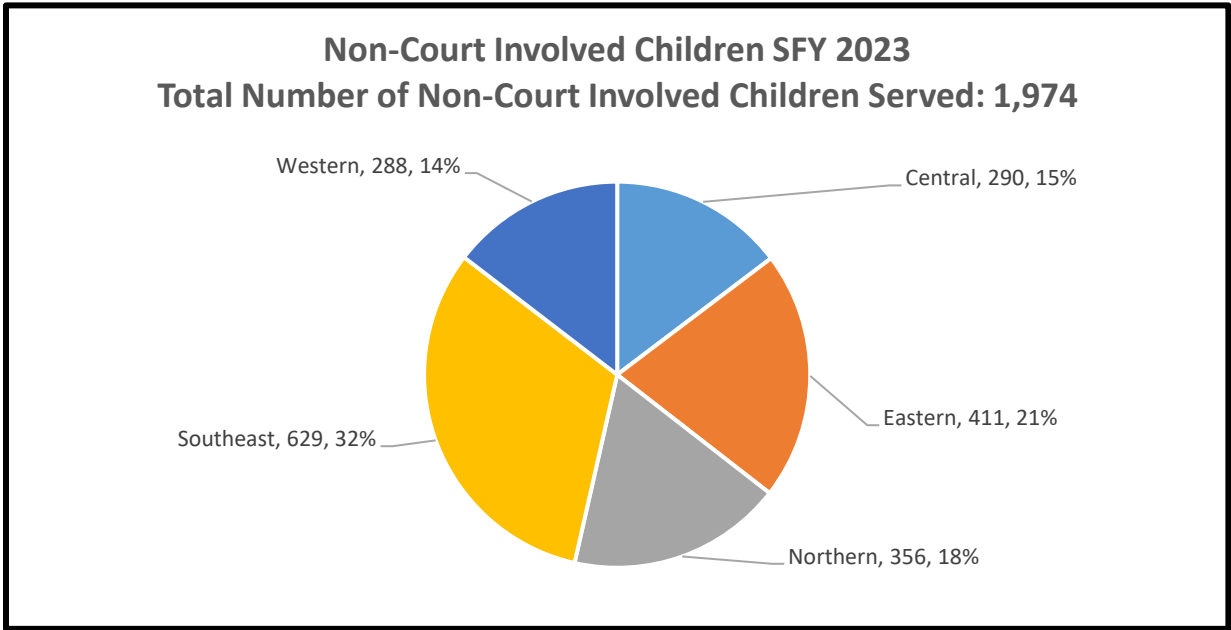


k. Timeliness of Court Reports

Data for the timeliness of court reports for SFY 2023, is not available.

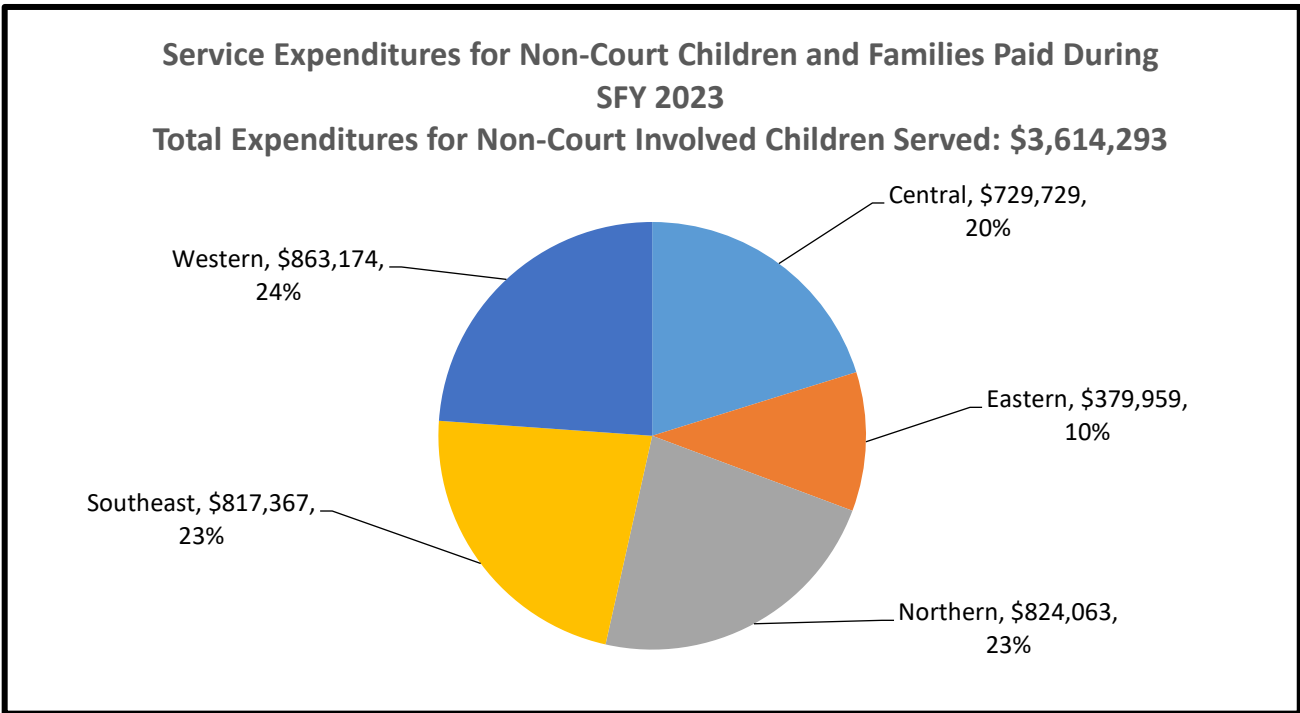
l. Non-Court Involved Children

The time-period is the state fiscal year 2023 (July 2022 – June 2023). Data includes non-court involved children, including the number of children served, the types of services requested, the specific services provided, the cost of the services provided, and the funding source. Data excludes children in alternative response cases. Data extract is from the CFS N-FOCUS system.



Expenditures for Non-Court Involved Children

The time-period is the state fiscal year 2023 (July 2022– June 2023). Expenditure data includes claims entered and paid for or rejected via CFS N-FOCUS system as of June 30, 2023. Outstanding expenditures not paid are not included. Expenditures include services provided to the parents of non-court involved children. Nebraska Medicaid and Children’s Health Insurance Program (CHIP) claims are not included. Alternative response expenditures are not included.



Services Provided to Non-Court Families with Expenditures

Services are those entered into the CFS N-FOCUS System. Nebraska Medicaid and CHIP claims are not included. Includes services to youth and families.

Services and Funding for Non-Court Families with Expenditures Paid During SFY 2023					
Service Name	Alternative Response	Child Welfare - State	IV-E	IV-E/ Prevention	Grand Total
ASSMNT DRUG ALCOHOL	\$0	\$450	\$0	\$0	\$450
BOOKS	\$0	\$20	\$0	\$0	\$20
BOYS TOWN IN-HOME FAM SRV	\$0	\$22,381	\$0	\$0	\$22,381
CFS INFANT CARE	\$0	\$1,233	\$3,300	\$0	\$4,533
CFS PRESCHOOL CARE	\$0	\$3,322	\$0	\$0	\$3,322
CFS SCHOOL AGE CARE	\$66	\$1,180	\$0	\$0	\$1,246
CFS TODDLER CARE	\$72	\$156	\$3,300	\$0	\$3,528
CHILD SUPERVISION - PTSV	\$0	\$60	\$0	\$0	\$60
CLOTHING	\$0	\$3,241	\$138	\$0	\$3,379
CULTURAL AMBASSADOR	\$0	\$462	\$0	\$0	\$462
DRUG TEST LAB CONFIRM	\$0	\$35,145	\$0	\$0	\$35,145
DRUG TEST SPEC COLLECT	\$0	\$83	\$0	\$0	\$83
DRUG TESTING SITE-BASED	\$0	\$14,287	\$0	\$0	\$14,287
DV PREVENTION CLASSES	\$0	\$140	\$0	\$0	\$140
ELECTRIC	\$0	\$7,535	\$0	\$0	\$7,535
EMERGENCY SHELTER CENTER	\$0	\$6,379	\$2,086	\$0	\$8,465
ENROLLMENT FEE	\$0	\$3,728	\$0	\$0	\$3,728
FAMILY CENTERED TREATMNT	\$0	\$16,580	\$0	\$5,463	\$22,043
FAMILY FINDING	\$0	\$27,315	\$0	\$0	\$27,315
FAMILY PEER SUPPORT	\$0	\$9,232	\$0	\$0	\$9,232
FAMILY PEER SUPPORT ADMIN	\$0	\$23,656	\$0	\$0	\$23,656
FC PAYMENTS FOR TF	\$0	\$1,026	\$0	\$0	\$1,026
FCT TREATMENT COSTS	\$0	\$20,500	\$0	\$56,594	\$77,093
FP LICENSING STIPEND	\$0	\$2,500	\$10,000	\$0	\$12,500
FURNACE REPAIR	\$0	\$456	\$0	\$0	\$456
FURNITURE	\$0	\$795	\$0	\$0	\$795
GARBAGE REMOVAL	\$0	\$1,752	\$0	\$0	\$1,752
GROCERY/MEAL PURCHASE	\$0	\$47,646	\$0	\$0	\$47,646
GROUP HOME CARE	\$0	\$23,909	\$0	\$0	\$23,909
HEALTHY FAMILIES AMERICA	\$0	\$49,815	\$0	\$8,167	\$57,981
HOME STUDY	\$0	\$5,539	\$0	\$0	\$5,539
HOUSEHOLD SUPPLIES	\$0	\$1,812	\$0	\$0	\$1,812
HOUSING DEPOSIT	\$0	\$3,815	\$0	\$0	\$3,815
IFP TIER 1	\$5,084	\$210,314	\$0	\$0	\$215,398
IFP TIER 2	\$0	\$439,512	\$0	\$0	\$439,512
IFP TIER 3	\$0	\$32,542	\$0	\$0	\$32,542
IFRS - TIER 1	\$0	\$22,605	\$0	\$0	\$22,605
IFRS - TIER 2	\$0	\$37,707	\$0	\$0	\$37,707

IN-HOME FAMILY SUPPORT	\$8,155	\$659,522	\$0	\$0	\$667,677
INIT DIAGNOSTIC INTERVIEW	\$0	\$394	\$0	\$0	\$394
INTENSIVE FAM PRESERVE	\$0	\$2,359	\$0	\$0	\$2,359
INTENSIVE IN HOME	\$0	\$2,244	\$0	\$0	\$2,244
INTENSIVE PLUS - ASFC	\$0	\$5,719	\$0	\$0	\$5,719
INTENSIVE PLUS - OOHM	\$0	\$5,777	\$0	\$0	\$5,777
INTERPRETER	\$0	\$1,985	\$0	\$0	\$1,985
LEGAL FEES	\$0	\$19,300	\$0	\$0	\$19,300
LOA DAY HAB SVCS	\$0	\$238,348	\$0	\$0	\$238,348
LOA LEGAL SERVICES	\$0	\$6,650	\$0	\$0	\$6,650
LOA OUT-OF-HOME STIPEND	\$0	\$5,395	\$0	\$0	\$5,395
MOTEL/HOTEL	\$0	\$20,368	\$0	\$0	\$20,368
MOTOR VEHICLE GAS	\$0	\$48,577	\$0	\$0	\$48,577
MOTOR VEHICLE PRIVATE	\$0	\$2,018	\$0	\$0	\$2,018
MOTOR VEHICLE PURCHASE	\$0	\$200	\$0	\$0	\$200
MOTOR VEHICLE REPAIRS	\$0	\$1,293	\$0	\$0	\$1,293
NATURAL GAS	\$0	\$1,550	\$0	\$0	\$1,550
OPTIONS COUNSELING & ED	\$0	\$313	\$0	\$0	\$313
OUT-OF-HOME FAMILY SUPPORT	\$613	\$107,995	\$0	\$0	\$108,608
PARENT/CHILD OBSERVATION	\$0	\$300	\$0	\$0	\$300
PARNT TIME/SUPRVSED VISIT	\$2,011	\$560,375	\$0	\$0	\$562,386
PERSONAL NEEDS	\$0	\$4,556	\$0	\$0	\$4,556
PEST EXTERMINATION	\$0	\$2,170	\$0	\$0	\$2,170
PROFESSIONAL ASFC	\$0	\$3,096	\$0	\$0	\$3,096
PROFESSIONAL FOSTER CARE	\$0	\$1,800	\$0	\$0	\$1,800
PSYCHOTHERAPY INDIVIDUAL	\$0	\$2,103	\$0	\$0	\$2,103
RENT	\$0	\$26,162	\$0	\$0	\$26,162
REPORTING CTR SUPERVISION	\$0	\$22,680	\$0	\$0	\$22,680
RESPIRE CARE	\$0	\$8,336	\$0	\$0	\$8,336
SCHOOL TRANSPORTATION	\$0	\$765	\$0	\$0	\$765
SERV PREP BTIHFS	\$0	\$60	\$0	\$0	\$60
SERV PREP IHFS	\$83	\$5,821	\$0	\$0	\$5,904
SERV PREP OHFS	\$0	\$564	\$0	\$0	\$564
SERV PREP PTSV	\$0	\$2,654	\$0	\$0	\$2,654
SOBERLINK ALCOHOL TESTING	\$0	\$3,080	\$0	\$0	\$3,080
SPCMN COLLN-URINE-INSTANT	\$0	\$35,874	\$0	\$0	\$35,874
SPECIMEN COLLECT NO SHOW	\$0	\$577	\$0	\$0	\$577
SPECIMEN COLLECT REFUSAL	\$0	\$372	\$0	\$0	\$372
SPECIMEN COLLECTION ORAL	\$0	\$149	\$0	\$0	\$149
SPECIMEN COLLECTION-HAIR	\$0	\$74	\$0	\$0	\$74
SPECIMEN COLLECTION-URINE	\$0	\$17,997	\$0	\$0	\$17,997
SPECIMENCOLLECTION-BREATH	\$0	\$1,869	\$0	\$0	\$1,869
SPECMNCOLLECTIONSWEATPATCH	\$0	\$19,210	\$0	\$0	\$19,210
TELEPHONE BILL	\$0	\$756	\$0	\$0	\$756
THGH OUT OF HOME MAINT	\$0	\$29,054	\$0	\$0	\$29,054
TRANS COMMERCIAL	\$0	\$53,368	\$0	\$0	\$53,368
TRANS FAMILY VISITATION	\$0	\$12,505	\$0	\$0	\$12,505
TRANSP COMM - NO SHOW	\$0	\$872	\$0	\$0	\$872
TRANSPORT - ADD'L PSSNGR	\$0	\$4,048	\$0	\$0	\$4,048

TRAVEL AND DIST PARENT TIME	\$130	\$188,752	\$0	\$0	\$188,883
TRAVEL TIME AND DIST-ASFC	\$0	\$12,472	\$0	\$0	\$12,472
TRIAGE FOSTER CARE	\$0	\$300	\$0	\$0	\$300
TRVL AND DIST-FAMILY SUPPRT	\$130	\$256,869	\$0	\$0	\$256,999
TRVL AND DIST-IN-HME SAFETY	\$0	\$0	\$0	\$0	\$0
UTILITY DEPOSIT	\$50	\$2,350	\$0	\$0	\$2,400
VIRTUAL IN-HOME FAMILY SU	\$0	\$15,301	\$0	\$0	\$15,301
VIRTUAL OOH FAMILY SUPPORT	\$0	\$105	\$0	\$0	\$105
VIRTUAL PRNT TIME/SUP VIS	\$0	\$2,620	\$0	\$0	\$2,620
Grand Total	\$16,393	\$3,508,852	\$18,824	\$70,224	\$3,614,293

6. Placements in Residential Treatment Settings

This section includes all placements made or paid for by the child welfare system, the Office of Juvenile Services, the State Department of Education, or local education agencies, through letters of agreement, and the medical assistance program.

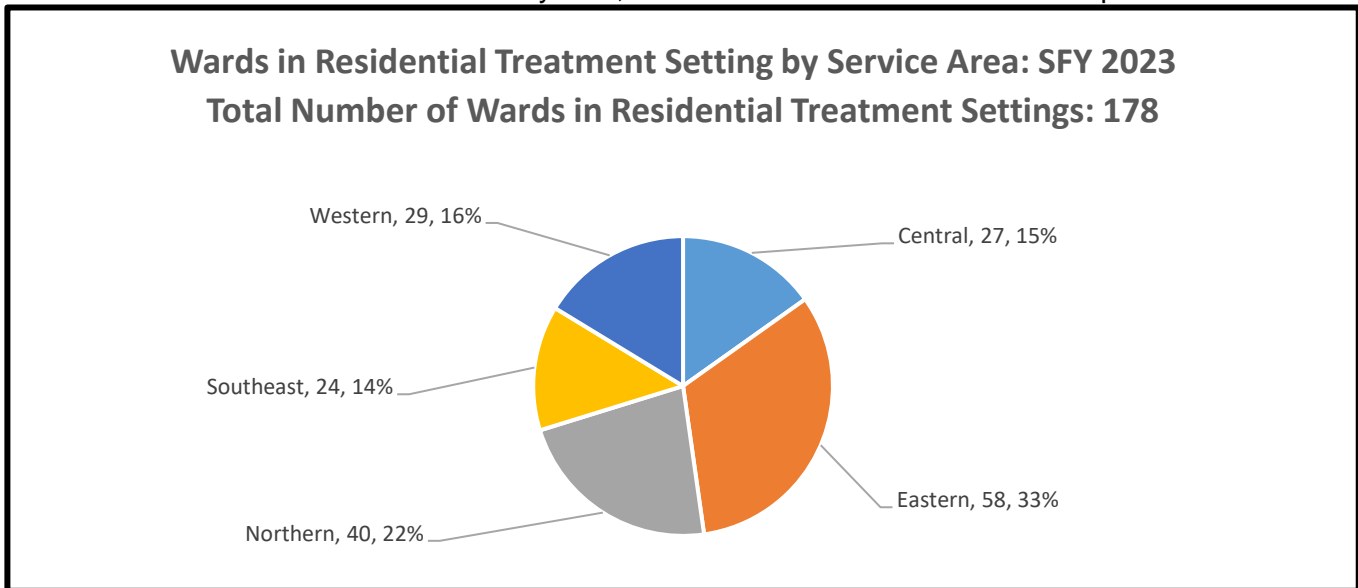
Residential treatment settings include the following facility types:

- 1) Psychiatric Residential Treatment Facility
- 2) Psychiatric Hospital
- 3) Therapeutic Group Home
- 4) IMD – Institution for Mental Disease

a. Child Variables

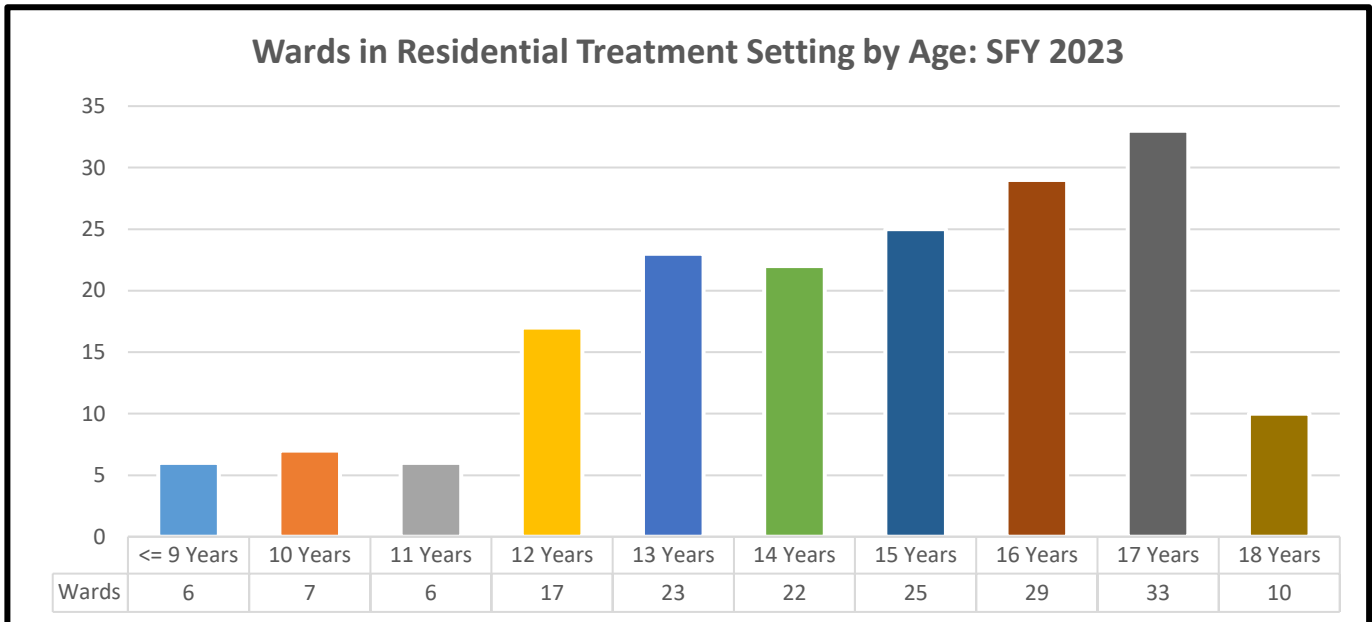
Wards in Residential Treatment Settings by Service Area

Data extract is from the CFS N-FOCUS system, and the number of wards is an unduplicated count.



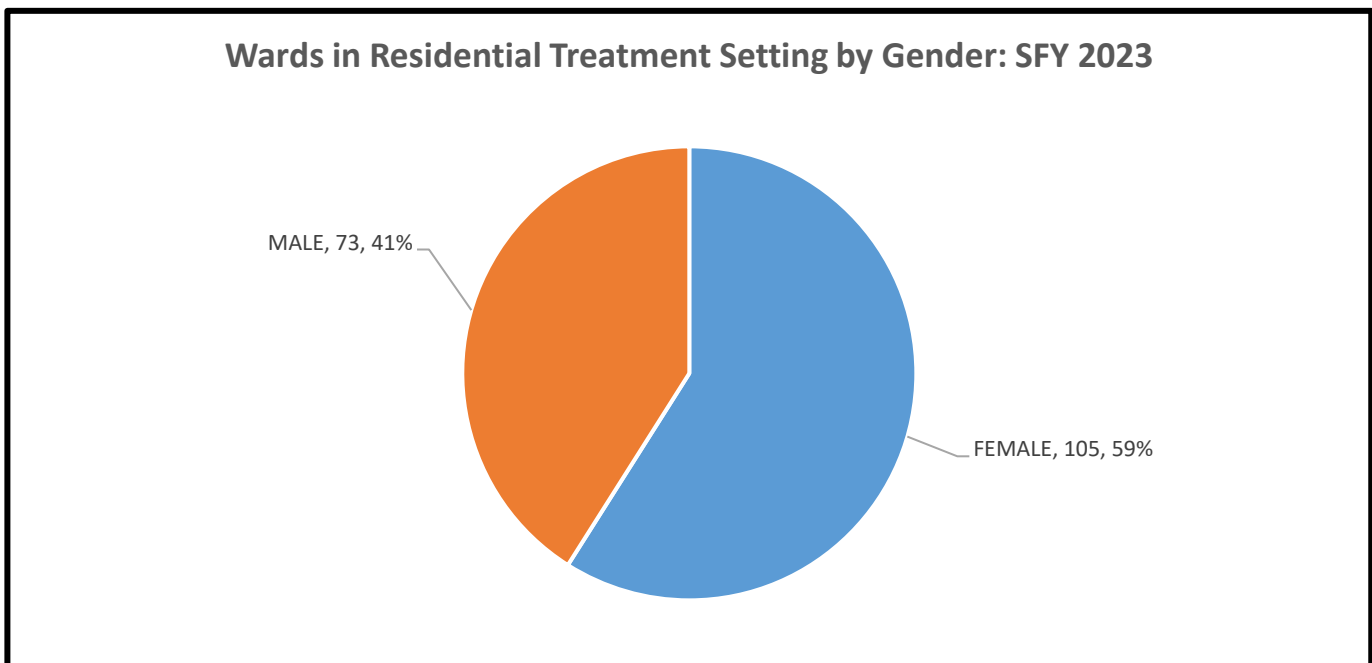
Wards in Residential Treatment Settings by Age

Data extract is from the CFS N-FOCUS system.



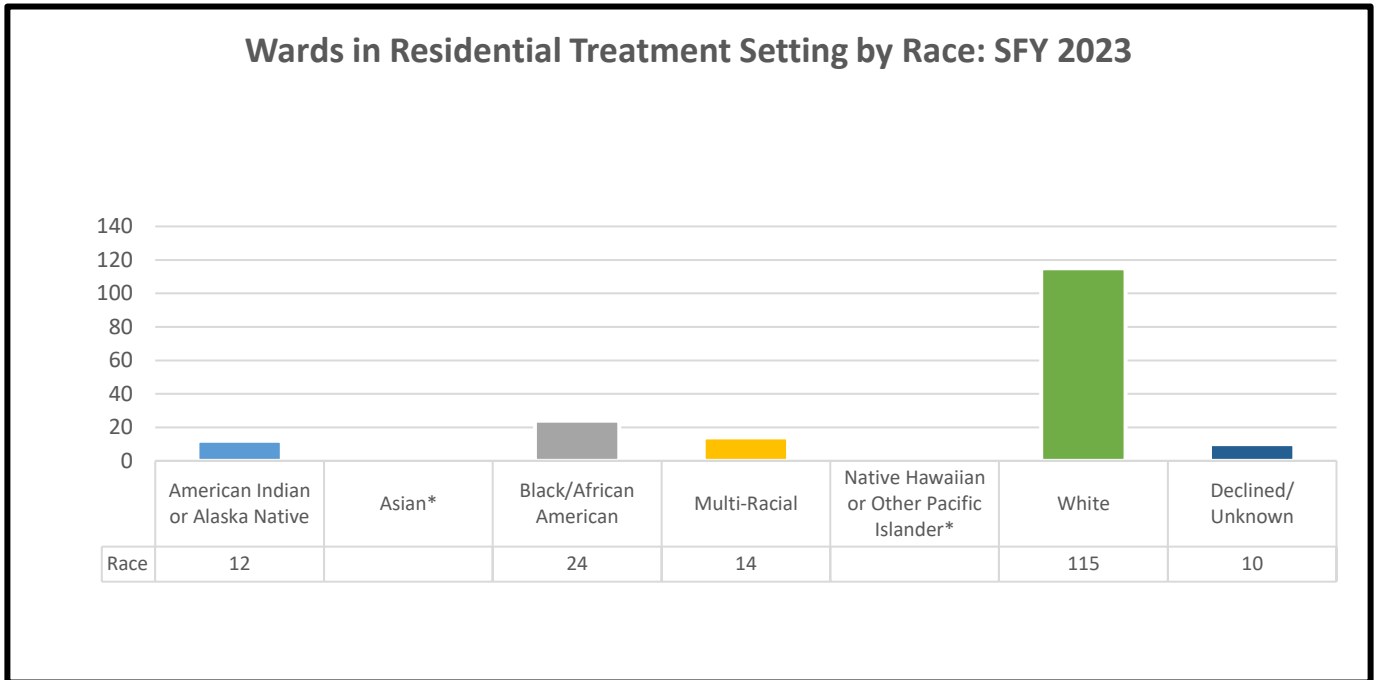
Wards in Residential Treatment Settings by Gender

Data extract is from the CFS N-FOCUS system.

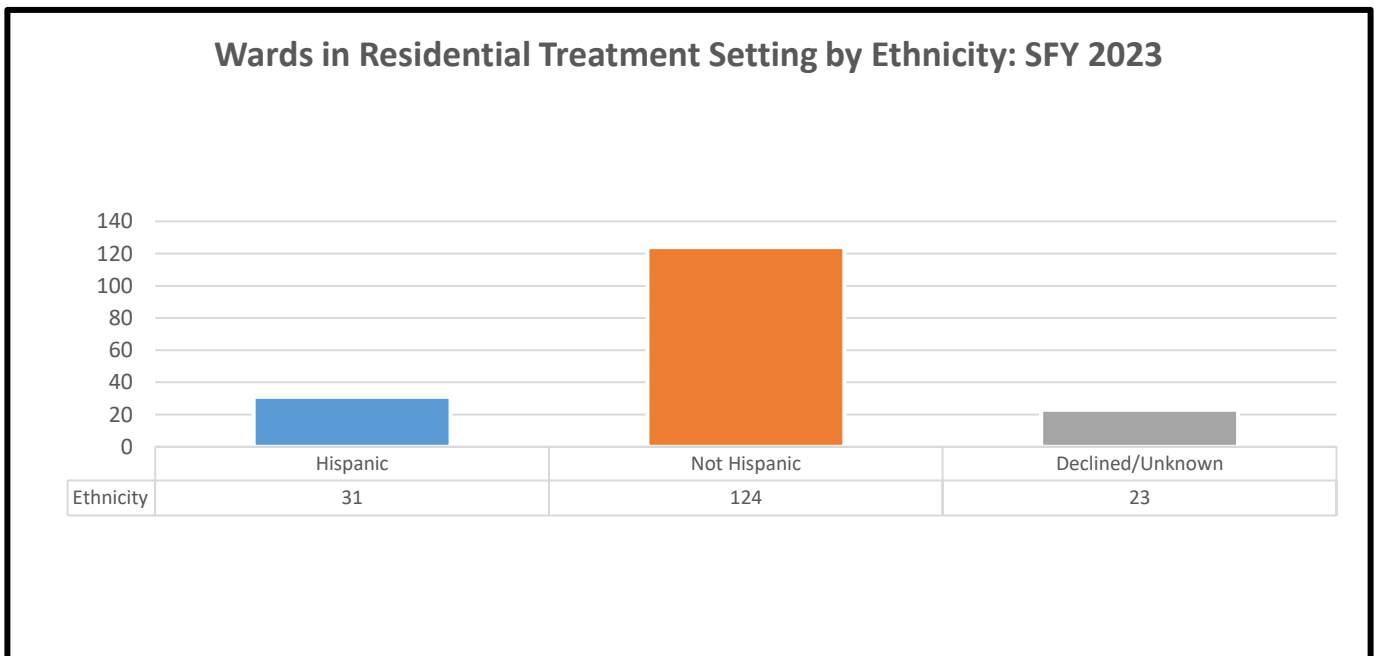


Wards in Residential Treatment Settings by Race/Ethnicity

Data extract is from the CFS N-FOCUS system.



* indicates that counts are masked due to a low number (between 1-5)



b. Reasons for Placement

Below is a sample list of reasons for out-of-home placements in residential treatment centers, group homes, and other facilities:

1. Mental health
2. Drug and alcohol treatment
3. Nursing home level of care required to handle physical condition
4. Supervision and structure needed that wasn't available in the community
5. Lower IQ child needing sexual offender treatment
6. Transitional living group home are not offered in the community
7. Sex offender treatment
8. Sexual Victim treatment
9. Facility that can handle aggressive/assaultive behavior
10. Behavior and developmental disability needs

c. Denied Medicaid-Reimbursed Services and the Level of Placement Requested

The time-period is the state fiscal year 2023 (July 2022– June 2023). Data was obtained from the DHHS Division of Medicaid and Long-Term Care. Data population is from all Medicaid youth applications submitted for treatment. Data is not limited to state wards only. PRTF is Psychiatric Residential Treatment Facility and ThGH is Therapeutic Group Home.

HealthyBlue of Nebraska	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	103	103	0	0%
	ThGH	0	0	0	0%
	Total	103	103	0	0%
United Health Care	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	118-122	118	*	0.8%
	ThGH	*	*	0	0.0%
	Total	124	123	*	0.8%
Nebraska Total Care	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	530	504	26	5%
	ThGH	34-38	34	*	6%
	Total	566	538	28	5%

* indicates that counts are masked due to a low number (between 1-5)

Data with Respect to Each Child in a Residential Treatment Setting

If there was a denial of initial placement request, the length and level of each placement subsequent to denial of initial placement request and the status of each child before and immediately after, six months after and twelve months after placement is highlighted in this chart. Data provided is for state fiscal year 2023 (July 2022 – June 2023). Data was obtained from the DHHS Division of Medicaid and Long-Term Care. Data is not limited to state ward population. Chart contains the mental health service activity, if any occurred, at the following points: immediately after, six months (180 days) after, and one year (365 days) after. Mental Health Services received between points is not reflected on the chart. WellCare of Nebraska had no denials.

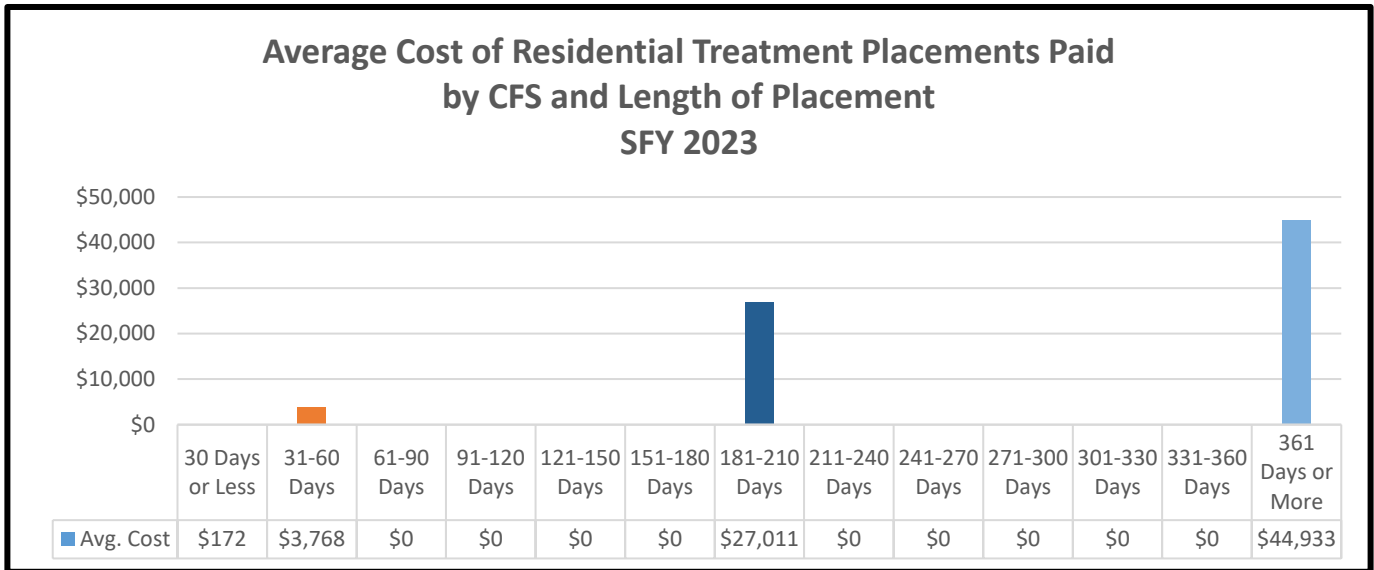
HealthyBlue of Nebraska	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 months	12 months
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	*	0	*	*
	Intensive Outpatient	0	0	0	0
	Outpatient	11	7	8	*
	Partial Hospitalization	0	0	0	0
United Health Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 months	12 months
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	0	0	0	0
	Intensive Outpatient	0	0	0	0
	Outpatient	*	0	*	*
	Partial Hospitalization	0	0	0	0
Nebraska Total Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 months	12 months
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	0	*	*	*
	Intensive Outpatient	0	0	0	0
	Outpatient	0	*	9	*
	Partial Hospitalization	0	0	0	0

* indicates that counts are masked due to a low number (between 1-5)

d. Funds Expended and Length of Placements

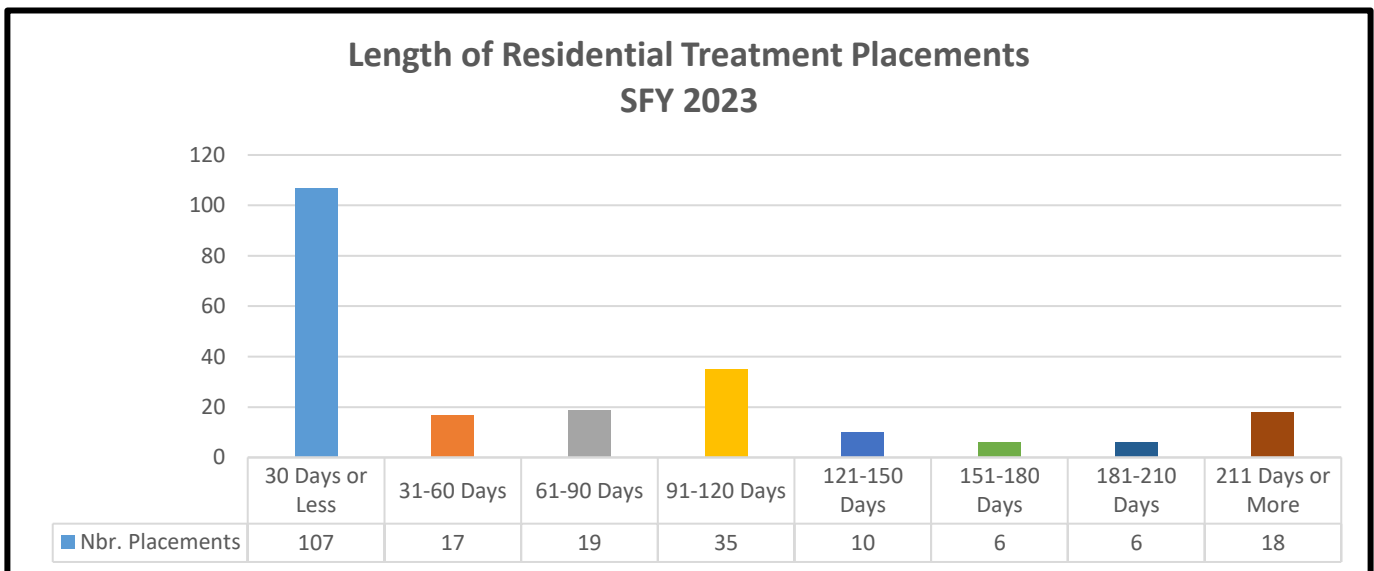
Average Cost of Residential Treatment Placements

Data includes CFS state ward population whose placement was paid for by the DHHS Children and Family Services Division via letter of agreement. Letters of agreement are paid at the Medicaid rate. Data extract is from the CFS N-FOCUS system.



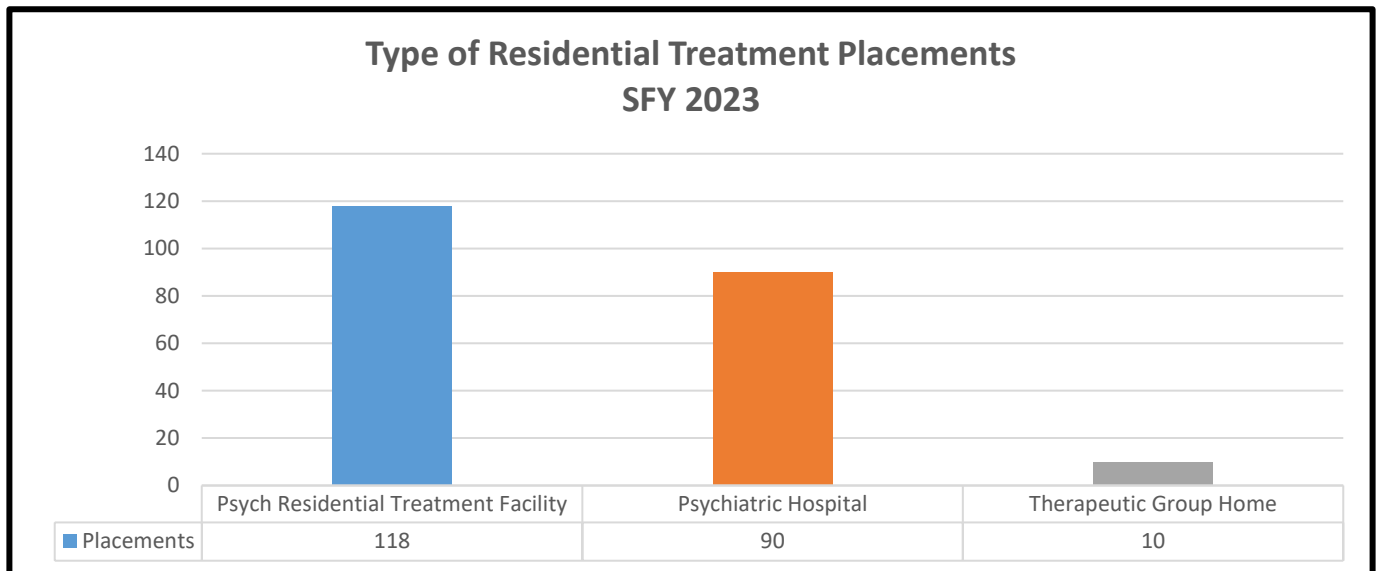
Length of Residential Treatment Placements

Data includes CFS state ward population, and the data extract is from the CFS N-FOCUS system. Count of placements – one ward may have more than one residential treatment placement.



Number and Level of Placements

Data includes CFS state ward population. Data extract is from the CFS N-FOCUS system. A ward could be in more than one placement level during the time-period.



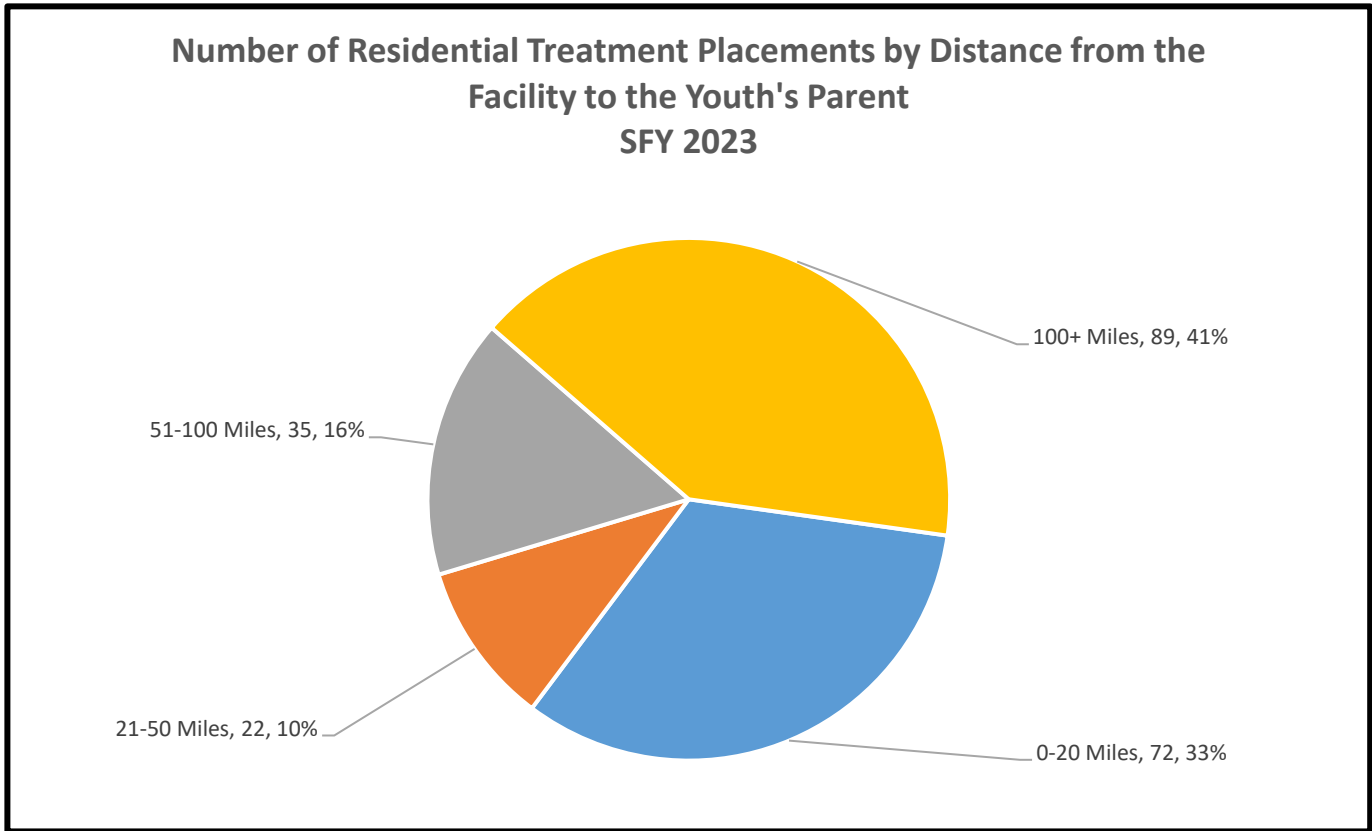
e. Facility Variables, and Number of Placements at Residential Treatment Facilities

Data includes CFS state ward population. Data extract is from the CFS N-FOCUS system.

Residential Treatment Facilities with Placements During SFY 2023	
Facility Type	Number of Placements
Psych Residential Treatment Facility	118
Psychiatric Hospital	90
Therapeutic Group Home	10
Group Total	218

f. Distance from the Parent’s/Caregiver’s Residence to the Youth’s Residential Treatment Facility Placement

Data includes CFS state ward population. Parent’s residence is the parent/caregiver with whom the child was living with prior to placement. Data extract is from CFS N-FOCUS system.



g. Variables that Could Prevent Out-of-State-Placements

Child Welfare Services Unavailable in the Child’s Community

Identification of specific child welfare services unavailable in the child’s community that, if available, could have prevented the need for residential treatment that if available, could prevent out-of-state placements include:

1. Intensive family preservation in the child’s community
2. Intensive outpatient treatment—substance abuse and/or mental health
3. Intensive outpatient sex offender treatment
4. In-home multi-systemic therapy

5. Community treatment aides
6. Day treatment services for psychiatric needs
7. Treatment foster homes
8. Support services for mental health/substance abuse issues (children and parents)
9. Outpatient programs for mental health/substance abuse issues (children and parents)
10. Community support services in child's community
11. In-home therapy providers in child's community
12. Outpatient behavior programs
13. Parent mentors in child's community
14. More services covered by Medicaid and easier access to these services
15. Behavioral camp for parents and children
16. Day reporting center
17. Teenage daycare

Child Welfare Services Unavailable in the State

The following child welfare services unavailable that if available in the state could prevent out-of-state placements include:

1. Psychiatric Residential Treatment Facility
2. Group Home
3. Therapeutic Group Home

h. Referral Data

Data is not available for any individual involved in the child welfare system receiving a service or a placement through the Department or its agent for which referral is necessary, the date when such referral was made by the Department or its agent and the date and the method by which the individual receiving the services was notified of such referral. To the extent the Department becomes aware of the date when individuals receiving the referral began receiving such services, the Department or its agent shall document. Heritage Health plans can track referral dates for specialty care, however, there is no accurate methodology to track the date and the method by which the individual receiving the service was notified of such referral.

7. Sexual Abuse Allegations for Children being Served

The number of sexual abuse allegations that occurred for children being served by the Division of Children and Family Services of the Department of Health and Human Services and placed at a residential child-caring agency and the number of corresponding:

- (a) Screening decision occurrences by category.
 - (b) Open investigations by category; and,
 - (c) Agency substantiations, court substantiations, and court-pending status cases.
- Congregate facilities include Developmentally Disabled Group Homes, Group Homes, PRTF'S, Psychiatric Hospitals, ThGH's, and Youth Rehabilitation Treatment Centers

Sexual Abuse Allegations While Placed in a Congregate* Facility SFY 2023	
Intake Disposition	DHHS Involved Children w/Sexual Abuse Allegation
Accept	*
Unfounded	*
Finding Not Entered	0
Agency Substantiated	0
Court Pending	0
Court Substantiated	0
Referred to Law Enforcement	15
Findings Not Entered	14
LE Agency Declined	*
Additional Information	*
Additional Info	*
Multiple Reporter	*
Multiple Reporter	*
Grand Total	25

* Indicates that counts are masked due to a low number (between 1-5)

8. Reported or Suspected Victims of Sex or Labor Trafficking

a. SFY 2023 Child Sex and Labor Trafficking Victims

SFY 2023 Child Sex and Labor Trafficking Victims	
Reported Sex Trafficking Victims	112
Reported Labor Trafficking Victims	8

b. SFY 2023 Substantiated Trafficking Victims

The below charts highlight the number of substantiated victims of sex trafficking or labor trafficking of a minor also includes demographic information and information on whether the children were already served by the Department.

SFY 2023 Substantiated Trafficking Victims			
	Prior Department Involvement		
Alleged Victim Age	Yes	No	Grand Total
0-3 years	0	0	0
3-6 years	0	0	0
6-9 years	0	*	*
9-12 years	0	*	*
12-15 years	0	0	0
>15 years	0	*	*
Grand Total	0	*	*

* Indicates that counts are masked due to a low number (between 1-5)

SFY 2023 Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Race	Yes	No	Grand Total
Black or African American	0	*	*
White	0	*	*
None Entered	0	*	*

* Indicates that counts are masked due to a low number (between 1-5)

SFY 2023 Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Ethnicity	Yes	No	Grand Total
Hispanic	0	*	*
Not Hispanic or Latino	0	*	*
None Entered	0	*	*

* Indicates that counts are masked due to a low number (between 1-5)

c. SFY 2023 Reported Trafficking Victims

The below charts highlight the number of determined to be reported or Suspected victims of sex trafficking or labor trafficking of a minor also includes demographic demographic information and information on whether the children were previously served by the Department.

SFY 2023 Reported Trafficking Victims			
	Prior Department Involvement		
Alleged Victim Age	Yes	No	Grand Total
0-3 years	*	*	*
3-6 years	0	*	*
6-9 years	0	*	*
9-12 years	*	*	5
12-15 years	13	15	28
>15 years	39	43	82
Grand Total	54	66	120

* Indicates that counts are masked due to a low number (between 1-5)

SFY 2023 Reported Trafficking Victims			
	Prior Department Involvement		
Alleged Victim Race	Yes	No	Grand Total
American Indian or Alaska Native	*	6	7-11
Asian	0	0	0
Black or African American	11	9	20
Native Hawaiian or Other Pacific Islander	0	*	*
White	35	27	62
Multiple Races	*	*	7
Declined	0	*	*
Unknown	*	*	*
NONE	0	17	17
Grand Total	54	66	120

* Indicates that counts are masked due to a low number (between 1-5)

SFY 2023 Reported Trafficking Victims			
	Prior Department Involvement		
Alleged Victim Ethnicity	Yes	No	Grand Total
Central American	*	*	*
Cuban	*	0	*
Mexican	7	8	15
Other Spanish Origin	0	*	*
Not Hispanic or Latino	37	32	69
Unable to Determine	*	*	*
Not Entered	*	22	25
Grand Total	54	66	120

* Indicates that counts are masked due to a low number (between 1-5)

d. SFY 2023 Service for Families of Reported Trafficking Victims

This chart outlines the types and costs of services provided to children who are reported or suspected victims of sex trafficking or labor trafficking of a minor.

SFY 2023 Service for Families of Reported Trafficking Victims	
Service Type	Amount Paid
ADOPTION SUBSIDY	\$6,086.84
AGENCY SUPP FOSTER CARE	\$409,179.36
ASSMNT DRUG ALCOHOL	\$262.98
CLOTHING	\$975.63
DENTAL	\$47.88
DRUG TEST LAB CONFIRM	\$418.28
DRUG TEST SPEC COLLECT	\$83.24
DRUG TESTING SITE-BASED	\$3,218.42
ELECTRIC	\$70.89
EMERGENCY SHELTER CENTER	\$13,567.90
FAMILY FINDING	\$6,828.63
FAMILY PEER SUPPORT	\$82.16
FAMILY PEER SUPPORT ADMIN	\$14,282.22
FP LICENSING STIPEND	\$2,500.00

GROCERY/MEAL PURCHASE	\$1,382.32
GROUP HOME CARE	\$21,758.74
HOME STUDY	\$875.00
IFP TIER 1	\$6,291.14
IFP TIER 2	\$56,390.80
IFRS - TIER 1	\$48.31
IFRS - TIER 2	\$14,058.00
IN-HOME FAMILY SUPPORT	\$39,913.24
INIT DIAGNOSTIC INTERVIEW	\$153.68
INTENSIVE FAM PRESERVE	\$2,581.00
INTERPRETER	\$300.00
LOA DAY HAB SVCS	\$463,189.31
LOA EMERG SHELTER CNTR	\$28,216.40
LOA GROUP HOME CARE	\$1,927.80
LOA OUT OF HOME STIPEND	\$21,484.19
MAINTENANCE WARDS CHILD	\$8,569.75
MOTEL/HOTEL	\$507.00
MOTOR VEHICLE GAS	\$2,235.07
MOTOR VEHICLE PRIVATE	\$2,679.12
OFF EXAM/TREATMENT	\$130.12
OPTIONS COUNSELING AND ED	\$312.78
OUT OF HM MAINTENANCE	\$526,068.85
OUT OF HM STRUCTURE	\$1,352,051.94
OUT OF HOME FAMILY SUPPRT	\$63,610.69
PARNT TIME/SUPRVSED VISIT	\$268,160.59
PERSONAL NEEDS	\$5,436.87
PSYCHOTHERAPY INDIVIDUAL	\$1,405.62
REPORTING CTR SUPERVISION	\$12,725.86
RESPIRE CARE	\$436.94
SCHOOL TRANSPORTATION	\$456.39
SERV PREP IHFS	\$209.51
SERV PREP OHFS	\$389.81
SERV PREP PTSV	\$403.69
SPCMN COLLN-URINE-INSTANT	\$13,757.33
SPECIMEN COLLECT REFUSAL	\$31.82
SPECIMEN COLLECTION ORAL	\$74.49
SPECIMEN COLLECTION-HAIR	\$63.67
SPECIMEN COLLECTION-URINE	\$191.01
SPECMNCOLLECTIONSWEATPATCH	\$435.81
TRANS COMMERCIAL	\$12,849.18

TRANS FAMILY VISITATION	\$49,252.80
TRANSITIONAL LIVING	\$9,550.60
TRANSP COMM - NO SHOW	\$11.70
TRANSPORT - ADD'L PSSNGR	\$12,347.63
TRANSPORT SECURE	\$298.12
TRANSPORTATION YRTC	\$1,079.20
TRAVEL AND DIST PARENT TIME	\$101,419.38
TRAVEL TIME AND DIST-ASFC	\$14,936.56
TRIAGE FOSTER CARE	\$6,000.00
TRIAGE SUPPORT CENTER	\$1,435.75
TRVL AND DIST-FAMILY SUPPRT	\$44,107.80
VIRTUAL OOH FAMILY SUPPOR	\$328.14
VIRTUAL PRNT TIME/SUP VIS	\$74.82
Grand Total	\$3,630,210.77

e. Ongoing Cases Opened

These cases are listed by children and families due to allegations of sex trafficking or labor trafficking of a minor.

SFY 2023 Ongoing Cases Opened	
Children	*
Families	*

* Indicates that counts are masked due to a low number (between 1-5)